

BUDGET OF THE TOWN

OF: TOWN OF WALPOLE

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

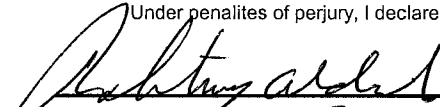


1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 19, 2010

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Whitney R. Aldrich

Jamie J. Teague

Sheldon S. Sawyer

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration		61,657	46,530	60,055	
4332	Water Services		91,500	85,514	87,500	
4335-4339	Water Treatment, Conserv.& Other		0	0	0	
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation		0	0	0	
4353	Purchase Costs		0	0	0	
4354	Electric Equipment Maintenance		0	0	0	
4359	Other Electric Costs		0	0	0	
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration		0	0	0	
4414	Pest Control		0	0	0	
4415-4419	Health Agencies & Hosp. & Other		22,300	20,299	20,000	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		3,539	3,779	5,414	
4444	Intergovernmental Welfare Payments		0	0	0	
4445-4449	Vendor Payments & Other		23,000	7,242	23,500	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		54,114	45,347	61,760	
4550-4559	Library		79,956	84,590	82,441	
4583	Patriotic Purposes		500	635	635	
4589	Other Culture & Recreation		7,900	7,332	12,200	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		4,975	4,432	5,555	
4619	Other Conservation		0	0	0	
4631-4632	REDEVELOPMENT & HOUSING		0	0	0	
4651-4659	ECONOMIC DEVELOPMENT		0	0	0	
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		343,312	343,312	306,927	
4721	Interest-Long Term Bonds & Notes		36,761	36,761	17,471	
4723	Int. on Tax Anticipation Notes		0	0	0	
4790-4799	Other Debt Service		0	0	0	

1	2	3	4	5	6	7
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CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land		0	0	0	
4902	Machinery, Vehicles & Equipment		0	0	0	
4903	Buildings		0	0	0	
4909	Improvements Other Than Bldgs.		0	0	0	
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund		0	0	0	
4913	To Capital Projects Fund		0	0	0	
4914	To Enterprise Fund		0	0	0	
	Sewer-		0	0	0	
	Water-		0	0	0	
	Electric-		0	0	0	
	Airport-		0	0	0	
4915	To Capital Reserve Fund*		11,500	11,500	0	
4916	To Exp.Tr.Fund-except #4917*		7,000	13,845	0	
4917	To Health Maint. Trust Funds*		0	0	0	
4918	To Nonexpendable Trust Funds		0	0	0	
4919	To Fiduciary Funds		0	0		
OPERATING BUDGET TOTAL			3,439,288	3,427,384	3,321,282	0

* Use special warrant article section on next page.

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		0	7,820	0
3180	Resident Taxes		0	0	0
3185	Timber Taxes		6,000	5,895	6,000
3186	Payment in Lieu of Taxes		0	0	0
3189	Other Taxes		0	0	0
3190	Interest & Penalties on Delinquent Taxes		40,000	47,828	45,000
	Inventory Penalties		0	0	0
3187	Excavation Tax (\$.02 cents per cu yd)		3,000	4,252	3,000
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		25	25	25
3220	Motor Vehicle Permit Fees		590,000	567,086	570,000
3230	Building Permits		40	29	30
3290	Other Licenses, Permits & Fees		27,895	28,689	27,895
3311-3319	FROM FEDERAL GOVERNMENT	7, 17	0	33,652	73,342
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		69,498	0	0
3352	Meals & Rooms Tax Distribution		170,000	163,778	170,000
3353	Highway Block Grant		123,094	123,094	128,560
3354	Water Pollution Grant		235,445	235,445	220,988
3355	Housing & Community Development		0	0	0
3356	State & Federal Forest Land Reimbursement		0	0	0
3357	Flood Control Reimbursement		0	0	0
3359	Other (Including Railroad Tax)		5,500	249,369	3,000
3379	FROM OTHER GOVERNMENTS	10	0	0	3,500
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		211,450	205,344	205,500
3409	Other Charges		0	0	0
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property	6	7,000	24,025	10,500
3502	Interest on Investments		60,000	20,767	20,000
3503-3509	Other		7,868	26,906	7,350

