

## Breakdown of Budget by Major Category

	2009 <u>BUDGET</u>	2010 <i>Proposed</i> <u>BUDGET</u>	<u>CHANGE</u>	<u>% CHANGE</u>
General Government	\$474,574	\$498,059	\$23,485	4.95%
Planning & Zoning	\$9,111	\$8,212	-\$899	-9.87%
Police Dept.	\$399,231	\$406,647	\$7,416	1.86%
Highway Dept. & Street Lighting	\$1,104,741	\$1,189,018	\$84,277	7.63%
Solid Waste Disposal	\$289,483	\$293,384	\$3,901	1.35%
Health & Welfare	\$46,289	\$48,914	\$2,625	5.67%
Parks & Recreation	\$54,114	\$61,760	\$7,646	14.13%
Library	\$79,956	\$82,441	\$2,485	3.11%
Conservation	\$5,975	\$5,555	-\$420	-7.03%
Debt Service	\$380,073	\$324,398	-\$55,675	-14.65%
<b>Municipal Accounts</b>	<b>\$2,843,547</b>	<b>\$2,918,388</b>	<b>\$74,841</b>	<b>2.63%</b>

