

TOWN OF WALPOLE
WARRANT ARTICLE SUMMARY

<u>2009 ARTICLES (If Voted)</u>		<u>Total Amount</u>	<u>Funded by 2008 taxes</u>	<u>Funded by Other Sources</u>
Article 3	Recycle - 2008 Bobcat Skid-Steer	25,000	17,500	7,500
Article 4	Recycle-Roof on Shed for Oil	2,500	2,500	
Article 5	F-450 Highway-2nd Year of Lease	14,580	14,580	
Article 6	Repairs to March Hill Road	110,000	110,000	
Article 7	Capital Reserve Fund-Police Vehicle	10,000	10,000	
Article 8	Old Home Days 2011	1,500	1,500	
Article 11	Southwest Regional Planning Fees	5,500	5,500	
Article 12	Red Cross Rural Ride Program	2,550	2,550	
Total Warrant Articles:		171,630	164,130	7,500

2009 Budget Summary	
Amount to be Raised by Taxes	
Total General Fund Budgeted Expenditures for 2009	2,843,547
Add: Warrant Articles to be Funded by 2008 Taxes	164,130
Less: Anticipated 2008 General Fund Revenues	(1,578,720)
AMOUNT TO BE RAISED BY 2009 TAXES:	1,428,957
(Excludes School & County Tax)	

TOWN OF WALPOLE				
2009 DEBT SUMMARY				
Town of Walpole Bonded Indebtedness:		<u>Principal Remaining</u>	<u>Amounts Due in 2008</u>	<u>Payoff Date</u>
US Dept of Agriculture -	Sewer Project	\$36,385	\$38,204	July 2009
NH Municipal Bond Bank -	Sewer Project	\$450,000	\$256,050	July 2010
NH Municipal Bond Bank -	Sewer Project	\$0	\$0	Jan. 2008
State of NH - Landfill -	Landfill Closure	\$163,853	\$85,818	Oct. 2010