

2023



Town of Walpole New Hampshire

Annual Report of the Town Officials, Departments,
Committees & Walpole Fire District

Town of Walpole

This Town Report is dedicated to

Regina Borden

and

Jan Galloway- LeClerc

**Selectboard
Recording Secretary**

1996 to 2022

(36 years)



**Zoning Board
of Adjustment**

1996 to 2023

(37 years)

ZBA Chair 2019—2023

Planning Board

1997 to 2003

(7 years)

**Conservation
Commission**

2009 to 2012

(4 years)

Planning Board Secretary

2010 to 2014

(5 years)

**Conservation
Commission
Recording Secretary**

2005 to 2008, 2017

(5 years)



Town of Walpole

ANNUAL REPORT ~ TABLE OF CONTENTS

| | | | |
|---|-------|------------------------------------|-------|
| 2023 Financial Summary | 33 | Sewer Budget Detail | 86-87 |
| Bellows Falls Area Senior Center | 55 | State Officials | |
| Cemetery Trustees | 47 | Tax Rate Calculation | 20-21 |
| Cold River Local Advisory Committee | 56 | Town Clerk-Tax Collector | 25-26 |
| Connecticut River Joint Commissions | 57 | Town Library | 37 |
| Conservation Commission | 44 | Town Meeting Minutes of March 2023 | 6-9 |
| CRJC Wantastiquet Subcommittee | 56 | Town Warrant - March 12, 2024 | 11-13 |
| Department Directory | 90-91 | Treasurer's Report | 32 |
| Expenditure Comparison | 15-16 | Utilities Water & Sewer Department | 30 |
| Forest Fire Warden | 24 | Vitals - Births | 58-59 |
| Frederick H. Hooper Institute | 41 | Vitals - Deaths | 61 |
| General Fund Expenditure Budget Detail | 73-85 | Vitals - Marriages | 60 |
| Highway Department | 35 | Walpole Community Grange | 52 |
| Home Health Care and Community Services | 54 | Walpole Fire & EMS | 24 |
| Hooper Fund Detail | 89 | Walpole Fire District Budget | 23 |
| MS-1 Summary of Evaluation | 62-64 | Walpole Fire District Warrant | 22 |
| MS-9 | 42-43 | Walpole Historical Society | 49 |
| MS-434-R Revised Revenues | 17-18 | Walpole Players | 50 |
| MS-61 Tax Collector's Report | 27-29 | Water Fund Budget Detail | 88 |
| MS-636 Budget of the Town | 65-71 | Welfare Department | 40 |
| Officials, Boards, Committees and Staff | 2-5 | Women of Walpole (WOW) | 51 |
| Planning Board | 46 | Zoning Board of Adjustment | 45 |
| Police Building Committee | 48 | | |
| Police Department | 34 | | |
| Recreation Department | 38-39 | | |
| Recycling Center | 36 | | |
| Revenue Comparison Summary | 19 | | |
| River Valley Seniors At Home | 53 | | |
| Selectboard | 31 | | |

Front cover photo by Sarah Downing.
Inside front photos from family
Back cover photos provided by the Recycling
Department
Cover designs: Sarah Downing

Town of Walpole

OFFICIALS, BOARDS, COMMITTEES AND STAFF

| | | | |
|--------------------------------------|-------------------------|----------------------|------------|
| TOWN MODERATOR: | (Elected) | Jack Wozmak | Term: 2024 |
| SELECTBOARD: | (Elected) Chair: | Peggy L. Pschirrer | Term: 2024 |
| | | Cheryl Mayberry | Term: 2025 |
| | | Steven Dalessio | Term: 2026 |
| TOWN TREASURER: | | Stephen Varone | Term: 2026 |
| TOWN CLERK/TAX COLLECTOR: | (Elected) | Meghan Hansson | Term: 2024 |
| SUPERVISORS OF THE CHECKLIST: | (Elected) | Michelle Gallagher | Term: 2024 |
| | | Cynthia Westover | Term: 2026 |
| | | Tara Sad | Term: 2028 |
| TRUSTEES OF TRUST FUNDS: | (Elected) | Carol E. Malnati | Term: 2024 |
| | | Michael T. Collier | Term: 2025 |
| | | Robert Kimball | Term: 2026 |
| PLANNING BOARD: | (Elected) Chair: | Jeffrey Miller | Term: 2024 |
| | Vice Chair: | Dennis Marcom | Term: 2025 |
| | Members: | Joanna Andros | Term: 2024 |
| | | Jeff Harrington | Term: 2025 |
| | | Trevor MacLachlan | Term: 2026 |
| | | Jason Perron | Term: 2026 |
| | Selectboard Rep: | Steven Dalessio | |
| | Alternates: | Travis Adams | Term: 2024 |
| | | William Carmody | Term: 2026 |
| | Secretary: | Marilou Blaine | |
| ZONING BOARD OF ADJUSTMENT: | (Elected) Chair: | Jan Galloway-LeClerc | Term: 2025 |
| | Vice Chair: | David Edkins | Term: 2026 |
| | Members: | Pauline Barnes | Term: 2024 |
| | | Thomas Murray | Term: 2024 |
| | | Tom Winmill | Term: 2025 |
| | Alternates: | Myra Mansouri | Term: 2025 |
| | | Shane O'Keefe | Term: 2025 |
| | | Don Sellarole | Term: 2025 |
| | | Carolyn Vose | Term: 2025 |
| | Secretary: | Marilou Blaine | |
| LIBRARY TRUSTEES: | (Elected) Chair: | Amy Howard | Term: 2024 |
| | | Sarah Mann | Term: 2024 |
| | | Bill Ranauro | Term: 2024 |
| | | Jean Kobeski | Term: 2025 |
| | | Gail LaHaise | Term: 2025 |
| | | Tim Lester | Term: 2025 |
| | | Erin Bowen | Term: 2026 |
| | | Susan Johnson | Term: 2026 |

Town of Walpole

OFFICIALS, BOARDS, COMMITTEES AND STAFF

| | | | |
|---|-----------------------------|---|------------|
| | | Katherine Nerrie | Term: 2026 |
| | Selectboard Rep: | Cheryl Mayberry | |
| CEMETERY TRUSTEES: | (Elected) | Linda F. Edkins | Term: 2024 |
| | | John Sheldon | Term: 2025 |
| | | Dale E. Woodward | Term: 2026 |
| CONSERVATION COMMISSION: | Co-Chair: | John Peska | Term: 2024 |
| (Appointed) | Co-Chair: | Peter Palmiotto | Term: 2025 |
| | | Steven Dumont | Term: 2024 |
| | | Alicia Flammia | Term: 2025 |
| | | France Menk | Term: 2025 |
| | | Wendy Grossman | Term: 2026 |
| | | Lewis Shelley | Term: 2026 |
| | Alternates: | Kara Dexter | Term: 2024 |
| | | Nicole Adams | Term: 2026 |
| | Selectboard Reps: | Steven Dalessio and Peggy L. Pschirrer | |
| | Secretary: | Jean Kobeski | |
| HOOPER INSTITUTE BOARD OF DIRECTORS: | Executive Director: | Helen Dalbeck | Appointed |
| (Appointed) | Chair: | Joni Cormier | Term: 2024 |
| | Members: | Kim Anderson | Term: 2024 |
| | | Suzanne Nadeau | Term: 2024 |
| | | Seth Andrews | Term: 2025 |
| | | Emma Kobeski | Term: 2025 |
| | | Amy Owens | Term: 2025 |
| | | Nicole Adams | Term: 2026 |
| | | Will Grossman | Term: 2026 |
| | Selectboard Reps: | Entire Selectboard | |
| RECREATION COMMITTEE: | Recreation Director: | Kraig Harlow | |
| (Appointed) | Chair: | Scott Rodenhauser | Term: 2026 |
| | Members: | Marilou Blaine | Term: 2024 |
| | | Evelyn Beliveau | Term: 2025 |
| | | Diane Harty | Term: 2026 |
| | | David Kuniholm | Term: 2026 |
| | Selectboard Rep: | Cheryl Mayberry | |

Town of Walpole

OFFICIALS, BOARDS, COMMITTEES AND STAFF

HOOPER SCHOLARSHIP

COMMITTEE:

(Appointed)

Members: Holly Gowdy

Term: 2025

Acting Members: Elizabeth Collinsworth

Joseph Coneeny

Carol Malnati

Selectboard Rep: Peggy L. Pschirrer

TOWN CLERK-TAX COLLECTOR

Meghan Hansson

Elected

DEPUTY TOWN CLERK-

TAX COLLECTOR:

Vicki Gohl

Appointed

MANAGER OF ADMINISTRATION:

Sarah Downing

Appointed

MANAGER OF FINANCE:

Richard Kreissle

Appointed

WATER & SEWER CLERK:

Jodi Daigle

Appointed

RECORDING SECRETARY:

Part Time: Ahmad Esfahani

Appointed

MAINTENANCE TECHNICIAN:

Brad Nash

Appointed

WELFARE DIRECTOR:

Edson Grout Assoc.

Contracted

WATER & SEWER DIRECTOR:

Mark Houghton

Contracted

POLICE DEPARTMENT:

Chief: Justin Sanctuary

Appointed

Full Time: Sgt. Roger Landry

Cpl. Joshua Healy

Ofc. Adam Howard

Ofc. Jonah Merkle

Ofc. Ian Tuttle

Part Time: Joel Huntley

Of. Wendy Underwood

Admin. Asst./VWL: Janet Clough

Selectboard Rep: Cheryl Mayberry

Town of Walpole

OFFICIALS, BOARDS, COMMITTEES AND STAFF

| | | |
|------------------------------|--|------------|
| HIGHWAY DEPARTMENT: | Road Agent: Michael Symonds | Appointed |
| | Foreman: Paul Clark | |
| | Staff: Kenneth Baldwin | |
| | Harry Clark | |
| | Lindsey Guyette | |
| | Keith Hebert | |
| | James MacLean | |
| | Selectboard Rep: Steven Dalessio | |
| RECYCLING DEPARTMENT: | Manager: Benjamin Hoy | Appointed |
| | Staff: Thomas Donovan | |
| | Shaena Hakey | |
| | Patricia Whitcomb | |
| | Selectboard Rep: Cheryl Mayberry | |
| LIBRARY PERSONNEL: | Library Director: Jane Malmberg | Appointed |
| | Full Time Staff: Julie Rios | |
| | Part Time Staff: Christine Burchstead | |
| | Lilla DeCoste | |
| | Deborah Kelsey | |
| | Hank Shedd | |
| | Kelli Wilson | |
| | Selectboard Rep: Cheryl Mayberry | |
| RECREATION DEPARTMENT | Manager: Kraig Harlow | Appointed |
| FOREST FIRE WARDEN: | Richard Hurlburt | Appointed |
| HEALTH OFFICER: | (Appointed) Dr. Simon Gascoyne | Term: 2026 |

Town of Walpole
2023 ANNUAL MEETING MINUTES

DUE TO A MAJOR SNOWSTORM ON MARCH 14, 2023 THE TOWN ELECTION WAS POSTPONED TO TUESDAY MARCH 28 AND THE MEETING WAS RESUMED ON SATURDAY APRIL 1, 2023.

The annual meeting of the Town of Walpole was called to order at 7am, Tuesday March 28th in the Walpole Town Hall, by our Moderator, Jack Wozmak, and the polls were declared open. The North Walpole polls in the Hall at St. Peter's Church were also opened at 7am by our designated Assistant Moderator, Cheryl Mayberry. Articles 1 through 3 were voted on the official ballot. Polls remained open until 7pm. Absentee ballots were counted at 1:00pm

Number of voters on the checklist, including 6 same day registrants, was 2570 and 719 ballots were cast.

ARTICLE 1: To elect the necessary Town Officers for their respective terms. Voted by ballot. 2570 on checklist and 719 ballots were cast. ****DECLARED ELECTED****

Selectman for 3 years
 (Vote for not more than ONE)
 Steven Dalessio 642**
 Write-in 14

Planning Board for 3 years
 (Vote for not more than TWO)
 Jason Perron 611**
 Trevor MacLachlan 548**
 Write-in 8

Town Treasurer for 3 year
 (Vote for not more than ONE)
 Stephen J. Varone 622**
 Write-in 11

Cemetery Trustee for 3 years
 (Vote for not more than ONE)
 Dale E. Woodward 653**
 Write-in 1

Trustee of Trust Funds for 3 years
 (Vote for not more than ONE)
 Robert Kimball 646**
 Write-in 5

Library Trustee for 3 Years
 (Vote for not more than THREE)
 Susan Johnson 558**
 Katherine Nerrie 530**
 John William Winter 200
 Erin Bowen 487**
 Write-in 1

Zoning Board for 3 years
 (Vote for not more than ONE)
 David Edkins 626**
 Write-in 4

ARTICLE 2: To see if the Town will vote to amend ARTICLE XIV of the Zoning Ordinance of the Town of Walpole, New Hampshire, to read as follows:

Penalty

Any person who violates any provision of the ordinance shall be subject to penalties in accordance with RSA 676:17, or any successor statute as may then be in effect, provided that the amount of the civil penalties to be assessed in accordance with such statute shall be determined in the discretion of the Selectboard.

ARTICLE 2 was on the ballot Yes 563 No 102 Article 2 passed

ARTICLE 3: To see if the Town will vote to amend the Article IV "General Provisions" of the Walpole Zoning Ordinance to include regulations regarding Formula Businesses by adding the following as Section P:

P. Formula Businesses - This Section establishes standards to limit the concentration of businesses that are homogenous and visually obtrusive for the purpose of preserving the unique and distinctive appeal of the Town's character and commercial development. These standards are aligned with the purpose of these Zoning Regulations as described in Article I and are vital to the continuation of the Town's ability to attract both residents and visitors.

Town of Walpole
2023 ANNUAL MEETING MINUTES

1. A Formula Business is a business, including but not limited to retail sales, hotels, and restaurants, that both (a) maintains two or more of the following five standardized features: (1) array of services, menus, or merchandise, with 50% or more of in-stock merchandise bearing uniform markings; (2) trademark, logo, or service mark; (3) architecture, facade, or exterior design; (4) decor or color scheme; (5) uniform (other than name tags); and (b) shares the same or substantially the same two or more features as 10 or more other businesses, regardless of ownership or location.
2. The total number of Formula Businesses in the Town of Walpole at any one time shall be limited to 12. When this limit is reached, no new Formula Businesses may be established unless an existing Formula Business closes, adapts so that it no longer qualifies as a Formula Business, or relocates outside of the Town boundaries.
3. If a business in current operation becomes a Formula Business by means of additional locations being established, this business shall count toward the total number of Formula Businesses but shall not be considered as a Formula Business being established.
4. Formula Businesses shall not include post offices, places of worship, schools, government facilities, banks, gasoline fueling stations, professional offices, or health care facilities.

ARTICLE 3 was on the Ballot Yes 272 No 426 Article 3 did not pass.

The continuance of the annual meeting of the Town of Walpole was called to order at 1:10pm, Saturday, April 1st in the Town Hall by our Moderator, Jack Wozmak.

Present were 122 residents eligible to vote.

Chairman of the Selectboard, Steven Dalessio, led the meeting in the Pledge of Allegiance.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of five million two hundred seventy one thousand three hundred five dollars (\$5,271,305) which represents four million five hundred thirty seven thousand two hundred two dollars (\$4,537,202) for Town operating budget to be raised from general taxation; one hundred ninety eight thousand nine hundred sixty four dollars (\$198,964) for the Water Fund Operating Budget and five hundred thirty five thousand one hundred thirty nine dollars for the Sewer Operating Budget (\$535,139) which includes two hundred thirty thousand dollars (\$230,000) for bond assessments. Such sum does not include special or individual warrant articles or bonds found in the warrant.

Majority vote required.

Chairman of the Selectboard, Steven Dalessio, reviewed the highlights of the budget and then there was discussion.

ARTICLE 4 was passed as read with a voice vote.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to the Municipal Building Capital Reserve Fund. The said funds to come from general taxation.

Chairman of the Selectboard, Steven Dalessio, spoke on this Article and there was discussion.

ARTICLE 5 was passed as read with a voice vote.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of two hundred fifty thousand dollars (\$250,000) for the purchase of a 6-wheel truck for the Highway Department. The said funds to come from the unassigned fund balance. This is a non-lapsing warrant article.

Chairman of the Selectboard, Steven Dalessio, spoke on this Article with Road Agent Michael Rau and then there was discussion.

Town of Walpole
2023 ANNUAL MEETING MINUTES

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for the Highway Capital Reserve Fund. The said funds to come from general taxation.

Selectboard Chairman, Steven Dalessio, spoke on this Article and then there was discussion.

ARTICLE 7 was passed as read with a voice vote.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of seventy-five thousand dollars (\$75,000) to construct storage at the Recycling Center. The said funds to come from the unassigned fund balance.

Selectman Cheryl Mayberry spoke on this Article with Ben Hoy from the Recycling department and then there was discussion.

ARTICLE 8 was passed as read with a voice vote.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of forty-seven thousand Dollars (\$47,000) for a vehicle for the Walpole Police Department. The said funds to come from the unassigned fund balance. This is a non-lapsing warrant article.

An amendment to this article was presented and passed to raise the amount of the appropriation to \$65,000.

Selectman Peggy Pschirrer and Chief of Police Justin Sanctuary spoke to this article and there was discussion.

ARTICLE 9 was passed as amended with a voice vote.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of sixteen thousand five hundred dollars (\$16,500) for equipment in the new police vehicle. The said funds to come from the unassigned fund balance. This article is contingent upon the passing of Warrant Article 9. This is a non-lapsing warrant article.

Selectman Peggy Pschirrer and Chief of Police Justin Sanctuary spoke to this article and there was discussion.

ARTICLE 10 was passed as read with a voice vote.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) for the Police Department Capital Reserve Fund. The said funds to come from general taxation.

Selectman Peggy Pschirrer spoke to this article and there was discussion.

ARTICLE 11 was passed as read with a voice vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of one hundred fifteen thousand dollars (\$115,000) for the reconstruction of Middle Street to include upgrading drainage and roadway improvements. The said funds to come from the unassigned fund balance.

Chairman of the Selectboard, Steven Dalessio, spoke on this Article with Road Agent Michael Rau and then there was discussion.

ARTICLE 12 was passed as read with a voice vote.

Town of Walpole
2023 ANNUAL MEETING MINUTES

ARTICLE 13: To see if the Town will vote to modify the elderly exemptions from property tax, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$35,000; for a person 75 years to 80 years, \$50,000; for a person 80 years of age or older \$60,000. To qualify, the person must have resided in this state for at least 3 consecutive years preceding April 1 in the year in which the exemption is claimed, own real estate individually or jointly, or if the real estate owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have net income of not more than \$30,000, or if married a combined net income of less than \$50,000; and own net assets not in excess of \$100,000 excluding the value of the person's residence.

Sarah Downing, Manager of Administration spoke to this article and then there was discussion.

ARTICLE 13 was passed as read with a voice vote.

ARTICLE 14: Are you in favor of modifying the previously adopted RSA 72:28, II - Optional Veterans' Tax Credit, by readopting the \$500 credit to include eligible active duty veterans, as specified in the state legislature's 2022 amendment to RSA 72:28, and modifying, the previously adopted RSA 72:28-b - All Veterans' Tax Credit, by readopting the \$500 credit to include eligible active duty veterans, as specified in the state legislature's 2022 amendment to RSA 72:28-b? If readopted and approved, this article shall take effect for the 2023 property tax year.

Sarah Downing Manager of Administration spoke to this article and then there was discussion.

ARTICLE 14 was passed as read with a voice vote.

ARTICLE 15: To transact any other business that may legally come before the meeting.

There was a request for a progress report from the committee investigating the building of a new police station. Chairman of the Selectboard, Steven Dalessio, made a brief report.

Shane O'Keefe expressed his appreciation for the Walpole Town Employees who do a great job at great value.

The Moderator thanked The Grange for their support at Town Meeting and Election.

Motion to adjourn meeting by Lucy Weber, Seconded by Leroy Watson. The Moderator dissolved the meeting at 2:49pm.

Respectfully submitted,

Meghan Hansson
Town Clerk/Tax Collector



Town of Walpole
STATE OF NEW HAMPSHIRE
TOWN OF WALPOLE
Town Meeting – March 16, 2024

To the Inhabitants of the Town of Walpole qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall, 34 Elm Street, Town of Walpole, on **Tuesday, March 12, 2024**, at 7:00 AM to act on **Article 1- 12**. Article 1 will be voted on at the polls. Polls at the Walpole Town Hall and at North Walpole St. Peter's Church will be open at 7:00 AM and remain open until 7:00 PM. Following the closing of the polls and counting of the ballots, the meeting will be adjourned until **Saturday, March 16, 2024, at 1:00 PM** at the **Walpole Town Hall** at 34 Elm Street, at which time the balance of the Articles will be acted upon.

ARTICLE 1: To elect the necessary Town Officers for their respective terms.

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of five million five hundred forty-three thousand one hundred eighteen dollars (\$5,543,118) which represents four million seven hundred sixty-six thousand seven hundred seventeen dollars (\$4,766,717) for the Town Operating Budget to be raised from general taxation; two hundred twenty thousand three hundred twenty-seven dollars (\$220,327) for the Water Operating Budget and for five hundred fifty-six thousand seventy-four dollars (\$556,074) for the Sewer Operating Budget which includes one hundred eighty thousand dollars (\$180,000) for bond assessments. Such sum does not include any special or individual articles found in the warrant.

Majority vote required.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for the purchase of 2.6 +/- acres of land from Ball Park Realty LLC (Dunkin Donuts) for the site of a new Police Station. The said funds to come from the unassigned fund balance.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

ARTICLE 4: To see if the Town will vote to appropriate the sum of four hundred thousand dollars (\$400,000) for paving Main Street, road line painting, restoring sidewalks and other road improvements or repairs. The said funds to come from the Highway Block Grant with any amount not paid with Highway Block Grant funds to come from general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of one hundred ten thousand dollars (\$110,000.00) for the siding and trim project and other repairs on the back side of Town Hall. The said funds to come from the unassigned fund balance.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of ninety thousand dollars (\$90,000) for the construction of solar panels on the roof of the Pole Barn at the Walpole Recycling Center. The said funds to come from the following sources: six thousand four hundred eighty dollars (\$6,480) from State incentives; twenty-seven thousand dollars (\$27,000) from federal tax credits and fifty-six thousand five hundred twenty dollars (\$56,520) to be raised from the unassigned fund balance. This warrant is non-lapsing.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)



Town of Walpole
STATE OF NEW HAMPSHIRE
TOWN OF WALPOLE
Town Meeting – March 16, 2024

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to the Municipal Building Capital Reserve Fund. The said funds to come from general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for the Highway Capital Reserve Fund. The said funds to come from general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) for the Police Department Capital Reserve Fund. The said funds to come from general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

ARTICLE 10: To see if the Town will vote to establish a Town Wide Assessment Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding future town wide assessments and to raise and appropriate the sum of twenty-six thousand dollars (\$26,000) to be place in this fund. The said funds to come from general taxation. And furthermore to name the Selectmen as agents to expend from said fund.

Majority vote required.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

ARTICLE 11: To see if the Town will allow the Selectboard to commission a preliminary committee, appointed by the Selectboard, to explore the potential of Walpole to establish its own Board of Education and to leave the Fall Mountain Regional School District (FMRSD)/SAU 60. This commission would have little to no legal weight. Its decisions would be non-binding but advisory.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

ARTICLE 12: Shall the following provisions pertaining to elections be adopted? All voting shall be by paper ballot and all ballots shall be hand counted only, rather than by use of optical scanning or any other types of programmable electronic counting devices. Shall this article be passed, it shall be enacted by the Town of Walpole immediately.

By petition of 25 or more eligible voters in the Town of Walpole, NH.

The Selectboard recommends this article. (0 Yes, 0 No, 3 Abstain)

ARTICLE 13: To transact any other business that may legally come before the meeting.

Given under our hand and seal this 8th day of February, the year of our Lord Two Thousand and Twenty-Four.

Walpole Selectboard

Peggy L. Pschirrer, Chair

Cheryl Mayberry

Steven Dalessio



Town of Walpole
STATE OF NEW HAMPSHIRE
TOWN OF WALPOLE
Town Meeting – March 16, 2024

Attest: A True copy.


Peggy L. Pschirrer, Chair


Cheryl Mayberry


Steven Dalessio

State of New Hampshire
County of Cheshire ss.

We do hereby certify that we gave notice to inhabitants of the Town of Walpole to vote in Town affairs to meet at the time and place for the purposes within mentioned, by posting up an attest copy of the within Warrant at the place of meeting, within named, and a like copy at:


Walpole Town Hall: Selectboard Office and Town Clerk/Tax Collector Office
Burdick and Burns Building
Drewsville General Store
North Walpole Village Hall

Being public places in the said Town of Walpole on February 9, 2024


Peggy L. Pschirrer, Chair


Cheryl Mayberry


Steven Dalessio


Sarah E. Downing
Notary Public
My Commission Expires August 15, 2026



Town of Walpole
EXPENDITURE COMPARISON SUMMARY

| EXPENDITURE COMPARISON SUMMARY FOR THE YEAR ENDING DECEMBER 31, 2023 | | | | | |
|---|------------------|------------------|------------------|-------------------------|--------------|
| Purpose of Appropriation | 2023 BUDGETED | 2023 ACTUAL | 2024 PROPOSED | Increase/ (Decrease) | % CHANGE |
| 4130 Executive | 207,725 | 193,226 | 202,134 | (\$5,591) | -2.69% |
| 4140 Tax, Election, Registraion, Vital Stat | 197,652 | 189,854 | 122,802 | (\$74,850) | -37.87% |
| 4150 Financial Administration | 239,123 | 191,928 | 293,814 | \$54,691 | 22.87% |
| 4153 Legal Expenses | 10,000 | 13,354 | 15,000 | \$5,000 | 50.00% |
| 4191 Planning | 24,299 | 11,108 | 21,887 | (\$2,412) | -9.93% |
| 4191 Zoning | 13,754 | 5,788 | 10,416 | (\$3,338) | -24.27% |
| 4194 General Government Bldg | 98,765 | 96,706 | 101,739 | \$2,974 | 3.01% |
| 4195 Cemeteries | 42,664 | 41,891 | 43,696 | \$1,032 | 2.42% |
| 4196 Other Insurances | 45,257 | 45,257 | 52,398 | \$7,140 | 15.78% |
| 4197 Regional Associations | 7,501 | 7,501 | 7,551 | \$50 | 0.67% |
| 4210 Police | 1,136,629 | 994,226 | 1,177,953 | \$41,324 | 3.64% |
| 4290 Forest Fire Control | 2,500 | 0 | 2,500 | \$0 | 0.00% |
| 4300 Emergency Management | 189,000 | 52,358 | 189,000 | \$0 | 0.00% |
| 4312 Highways & Streets | 1,587,347 | 1,489,057 | 1,716,848 | \$129,500 | 8.16% |
| 4316 Highway Street Lighting | 39,000 | 29,814 | 39,000 | \$0 | 0.00% |
| 4324 Recycling Center | 381,577 | 394,536 | 379,176 | (\$2,401) | -0.63% |
| 4325 Groundwater Monitoring | 12,000 | 6,688 | 7,000 | (\$5,000) | -41.67% |
| 4415 Health Agencies | 20,575 | 20,575 | 23,075 | \$2,500 | 12.15% |
| 4441 Welfare Administration | 7,986 | 11,375 | 12,513 | \$4,527 | 56.69% |
| 4445 Welfare Vendor Payments | 29,600 | 33,667 | 34,100 | \$4,500 | 15.20% |
| 4520 Parks & Recreation | 105,586 | 91,257 | 105,129 | (\$457) | -0.43% |
| 4550 Library | 171,018 | 166,281 | 192,027 | \$21,009 | 12.28% |
| 4583 Patriotic Purposes | 2,500 | 2,859 | 2,500 | \$0 | 0.00% |
| 4589 Other Culture & Recreation | 7,200 | 5,700 | 3,700 | (\$3,500) | -48.61% |
| 4611 Conservation | 10,521 | 10,142 | 10,759 | \$239 | 2.27% |
| 4723 Debt Service-TAN Interest | 1 | 0 | 1 | \$0 | 0.00% |
| 4912 Transfer to Special Reserve Funds | 0 | 0 | 0 | \$0 | N/A |
| 4915 Transfer to Capital Reserve Funds | 0 | 0 | 0 | \$0 | 0.00% |
| 4916 Transfer to Trust & Agency | 0 | 6,750 | 0 | \$0 | N/A |
| GENERAL FUND | 4,589,780 | 4,111,896 | 4,766,717 | \$176,937 | 3.86% |

Town of Walpole
EXPENDITURE COMPARISON SUMMARY

| Warrant Articles | | | | | |
|--|------------------|------------------|---------------------|---------------------------------|--|
| Warrant Articles | 576,500 | 576,446 | 906,000 | \$329,500 | 57.16% |
| Total General Fund + Warrant Articles | 5,166,280 | 4,688,342 | 5,672,717 | \$506,437 | 9.80% |
| 4331/4332 Water Department | \$198,964 | \$137,828 | \$220,327 | \$21,362 | 10.74% |
| 4326/4911 Sewer Department | \$535,139 | \$512,931 | \$556,074 | \$20,935 | 3.91% |
| WARRANT ARTICLE SUMMARY | | | | | |
| 2024 Warrant Articles | | | Total Amount | Funded by 2022 taxes | Funded by Other Sources |
| MUN Town Hall Siding Repairs | | | 110,000 | | 110,000 |
| MUN Capital Reserve Fund | | | 40,000 | 40,000 | |
| MUN Town Assessment Capital Reserve Fund | | | 26,000 | 26,000 | |
| POL Land Purchase | | | 200,000 | | |
| POL Capital Reserve Fund | | | 15,000 | | |
| HWY Main Street Maintenance | | | 400,000 | | 400,000 |
| HWY Capital Reserve Fund | | | 25,000 | | |
| RCY Solar Panels | | | 90,000 | | |
| Total Warrant Articles: | | | 906,000 | 66,000 | 510,000 |



Town of Walpole

New Hampshire
Department of Revenue
Administration

2023
MS-434-R

Revised Estimated Revenues Adjusted

Walpole

For the period beginning January 1, 2023 and ending December 31, 2023

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

| Account | Source | Estimated Revenue | Change Amount | Estimated Revenue Adjusted |
|------------------------------------|---|-------------------|--------------------|----------------------------|
| Taxes | | | | |
| 3120 | Land Use Change Tax - General Fund | \$0 | \$0 | \$0 |
| 3180 | Resident Tax | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | \$25,646 | \$0 | \$25,646 |
| 3186 | Payment in Lieu of Taxes | \$506,821 | (\$506,821) | \$0 |
| 3187 | Excavation Tax | \$4,984 | \$0 | \$4,984 |
| 3189 | Other Taxes | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | \$51,062 | \$0 | \$51,062 |
| 9991 | Inventory Penalties | \$0 | \$0 | \$0 |
| | Taxes Subtotal | \$588,513 | (\$506,821) | \$81,692 |
| Licenses, Permits, and Fees | | | | |
| 3210 | Business Licenses and Permits | \$0 | \$0 | \$0 |
| 3220 | Motor Vehicle Permit Fees | \$876,558 | \$0 | \$876,558 |
| 3230 | Building Permits | \$16,675 | \$0 | \$16,675 |
| 3290 | Other Licenses, Permits, and Fees | \$16,036 | \$0 | \$16,036 |
| 3311-3319 | From Federal Government | \$0 | \$0 | \$0 |
| | Licenses, Permits, and Fees Subtotal | \$909,269 | \$0 | \$909,269 |
| State Sources | | | | |
| 3351 | Municipal Aid/Shared Revenues | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | \$320,034 | \$23,271 | \$343,305 |
| 3353 | Highway Block Grant | \$164,094 | (\$25,490) | \$138,604 |
| 3354 | Water Pollution Grant | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | \$0 | \$0 | \$0 |
| 3357 | Flood Control Reimbursement | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | \$2,350 | (\$407) | \$1,943 |
| 3379 | From Other Governments | \$0 | \$0 | \$0 |
| | State Sources Subtotal | \$486,478 | (\$2,626) | \$483,852 |
| Charges for Services | | | | |
| 3401-3406 | Income from Departments | \$293,086 | \$0 | \$293,086 |
| 3409 | Other Charges | \$0 | \$0 | \$0 |
| | Charges for Services Subtotal | \$293,086 | \$0 | \$293,086 |

Town of Walpole



New Hampshire
Department of Revenue
Administration

2023
MS-434-R

Revised Estimated Revenues Adjusted

| Account | Source | Estimated Revenue | Change Amount | Estimated Revenue Adjusted |
|---|--|--------------------|--------------------|----------------------------|
| Miscellaneous Revenues | | | | |
| 3501 | Sale of Municipal Property | \$125,000 | \$0 | \$125,000 |
| 3502 | Interest on Investments | \$216,776 | \$0 | \$216,776 |
| 3503-3509 | Other | \$5,066 | \$0 | \$5,066 |
| Miscellaneous Revenues Subtotal | | \$346,842 | \$0 | \$346,842 |
| Interfund Operating Transfers In | | | | |
| 3912 | From Special Revenue Funds | \$0 | \$0 | \$0 |
| 3913 | From Capital Projects Funds | \$0 | \$0 | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | \$0 | \$0 | \$0 |
| 3914E | From Enterprise Funds: Electric (Offset) | \$0 | \$0 | \$0 |
| 3914O | From Enterprise Funds: Other (Offset) | \$0 | \$0 | \$0 |
| 3914S | From Enterprise Funds: Sewer (Offset) | \$559,120 | (\$23,981) | \$535,139 |
| 3914W | From Enterprise Funds: Water (Offset) | \$178,982 | \$19,982 | \$198,964 |
| 3915 | From Capital Reserve Funds | \$0 | \$0 | \$0 |
| 3916 | From Trust and Fiduciary Funds | \$0 | \$0 | \$0 |
| 3917 | From Conservation Funds | \$0 | \$0 | \$0 |
| Interfund Operating Transfers In Subtotal | | \$738,102 | (\$3,999) | \$734,103 |
| Other Financing Sources | | | | |
| 3934 | Proceeds from Long Term Bonds and Notes | \$0 | \$0 | \$0 |
| Other Financing Sources Subtotal | | \$0 | \$0 | \$0 |
| Total Revised Estimated Revenues and Credits | | \$3,362,290 | (\$513,446) | \$2,848,844 |

Revised Estimated Revenues Summary

| | Estimated | Change Amount | State Adjusted |
|---|--------------------|--------------------|--------------------|
| Subtotal of Revenues | \$3,362,290 | (\$513,446) | \$2,848,844 |
| Unassigned Fund Balance (Unreserved) | \$0 | \$2,694,955 | \$2,694,955 |
| (Less) Emergency Appropriations (RSA 32:11) | \$0 | \$0 | \$0 |
| (Less) Voted from Fund Balance | \$503,500 | \$18,000 | \$521,500 |
| (Less) Fund Balance to Reduce Taxes | \$0 | \$0 | \$0 |
| Fund Balance Retained | (\$503,500) | \$2,676,955 | \$2,173,455 |
| Total Revenues and Credits | \$3,865,790 | (\$495,446) | \$3,370,344 |
| Requested Overlay | \$0 | \$60,000 | \$60,000 |

Town of Walpole
REVENUE COMPARISON SUMMARY
FOR YEAR ENDING 12/31/23

| | 2023 Budget | 2023 Actual | 2024 Budget | INCREASE/ (DECREASE) |
|--|---|------------------|------------------|---------------------------|
| 3110 Property Tax Revenue | | | | 0 |
| 3119 Property Tax Abatements | | 4,772 | | 0 |
| 3120 Land Use Tax | 15,064 | 65,371 | 27,000 | 11,936 |
| 3185 Yield Tax | | 25,646 | | 0 |
| 3186 Payment in Lieu of Taxes | 448,616 | 0 | 0 | -448,616 |
| 3187 Excavation Tax | 0 | 4,984 | 5,000 | 5,000 |
| 3190 Penalties & Interest | 23,283 | 41,411 | 21,000 | -2,283 |
| 3210 Business Licenses | 0 | 0 | 0 | 0 |
| 3220 Motor Vehicle Registrations | 732,460 | 843,297 | 884,975 | 152,515 |
| 3230 Building Permits | 10,000 | 4,695 | 18,000 | 8,000 |
| 3240 Motor Vehicle Fees | 16,000 | 17,867 | 17,000 | 1,000 |
| 3250 Vital Statistics Fees | 2,600 | 3,040 | 2,600 | 0 |
| 3260 Marriage Licenses Fees | 925 | 1,250 | 925 | 0 |
| 3280 UCC Filing Fees | 1,500 | 1,200 | 1,500 | 0 |
| 3290 Other Licenses, Permits, Fees | 9,000 | 11,770 | 17,000 | 8,000 |
| 3319 Other Federal Money (ARPA) | 0 | 209,850 | 0 | 0 |
| 3352 Meals & Rooms tax Distributon | 180,000 | 343,305 | 373,305 | 193,305 |
| 3353 Highway Block Grant | 148,000 | 204,127 | 538,604 | 390,604 |
| 3359 Railroad Tax & Misc. State Revenue | 3,000 | 2,530 | 47,455 | 44,455 |
| 3401 Recreation Fees | 18,000 | 22,786 | 18,000 | 0 |
| 3401 Income From Departments | 1,500 | 4,852 | 1,500 | 0 |
| 3401 Police Special Details | 10,000 | 114,357 | 1,000 | -9,000 |
| 3404 Recycling Center - Revenue | 174,000 | 159,209 | 167,500 | -6,500 |
| 3501 Sale of Town Property | 0 | 9,400 | 35,000 | 35,000 |
| 3502 Interest on Investments | 80,000 | 206,139 | 200,000 | 120,000 |
| 3503 Rents of Municipal Property | 4,000 | 3,632 | 5,000 | 1,000 |
| 3504 Police Court Fines/Fees Revenue | 0 | 3,512 | 0 | 0 |
| 3506 Insurance Refunds/Reimbursements | 0 | 21,445 | 0 | 0 |
| 3509 Other Miscellaneous Revenue | 500 | 9,720 | | -500 |
| 3515 Transfers from Capital Reserves | 0 | 118,205 | 0 | 0 |
| 3916 Transfers from Trust & Agency Funds | 0 | | 0 | 0 |
| 3934 Proceeds from LT Bonds and Notes | 0 | | 0 | 0 |
| Total GF Revenue | 1,878,448 | 2,458,373 | 2,382,364 | 503,916 |
| Total GF Revenue (without Taxes and Abatements) | 1,878,448 | 2,453,601 | 2,382,364 | 503,916 |
| 4331/4332 Water Administration | 198,964 | 179,663 | 220,327 | 21,364 |
| 4326/4911 Sewer Department | 535,139 | 558,180 | 556,574 | 21,435 |
| Total Revenue Anticipated | 2,612,551 | 3,191,444 | 3,159,265 | 546,715 |
| 2023 Budget Summary | | | | |
| Amount to be raised by taxes | | | | |
| | | | | |
| Add: | Total General Fund Budgeted Expenditures for 2023 | | | \$5,543,118 |
| | Warrant Articles to be Funded by 2023 Taxes | | | \$80,000 |
| | Total Appropriations Recommended | | | \$5,623,118 |
| Less: | Anticipated 2023 General Fund Revenues | | | (\$3,159,265) |
| | AMOUNT TO BE RAISED BY TAXES: | | | <u>\$2,463,853</u> |
| | (Excludes School, County Tax, WFD, NWVD) | | | |



Town of Walpole
New Hampshire
Department of Revenue
Administration

| |
|-------------------------------|
| 2023 Tax Rates |
| Walpole: \$17.16 |
| North Walpole: \$18.30 |

Tax Rate Calculation Town of Walpole

| Municipal Tax Rate Calculation | | | |
|--------------------------------|---------------------|---------------|----------------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Municipal | \$2,625,645 | \$751,062,314 | \$3.49 |
| County | \$1,824,787 | \$751,062,314 | \$2.43 |
| Local Education | \$6,869,415 | \$751,062,314 | \$9.15 |
| State Education | \$823,563 | \$705,044,814 | \$1.17 |
| Total | \$12,143,410 | | \$16.24 |

| Village Tax Rate Calculation | | | |
|------------------------------|------------------|---------------|---------------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| North Walpole Village | \$257,176 | \$124,842,719 | \$2.06 |
| Walpole Fire | \$574,239 | \$624,172,995 | \$0.92 |
| Total | \$831,415 | | \$2.98 |

| Tax Commitment Calculation | |
|--------------------------------------|---------------------|
| Total Municipal Tax Effort | \$12,143,410 |
| War Service Credits | (\$86,400) |
| Village District Tax Effort | \$831,415 |
| Total Property Tax Commitment | \$12,888,425 |

| | |
|--|------------|
|  Sam Greene Director of Municipal and Property Division New Hampshire Department of Revenue Administration | 12/11/2023 |
|--|------------|

Town of Walpole



Tax Rate Calculation

-continued-

Appropriations and Revenues

Municipal Accounting Overview

| Description | Appropriation | Revenue |
|---|--------------------|---------------|
| Total Appropriation | \$5,847,805 | |
| Net Revenues (Not Including Fund Balance) | | (\$2,848,844) |
| Fund Balance Voted Surplus | | (\$521,500) |
| Fund Balance to Reduce Taxes | | \$0 |
| War Service Credits | \$86,400 | |
| Special Adjustment | \$0 | |
| Actual Overlay Used | \$61,784 | |
| Net Required Local Tax Effort | \$2,625,645 | |

County Apportionment

| Description | Appropriation | Revenue |
|---------------------------------------|--------------------|---------|
| Net County Apportionment | \$1,824,787 | |
| Net Required County Tax Effort | \$1,824,787 | |

Education

| Description | Appropriation | Revenue |
|--|--------------------|---------------|
| Net Local School Appropriations | \$0 | |
| Net Cooperative School Appropriations | \$9,063,075 | |
| Net Education Grant | | (\$1,370,097) |
| Locally Retained State Education Tax | | (\$823,563) |
| Net Required Local Education Tax Effort | \$6,869,415 | |
| State Education Tax | \$823,563 | |
| State Education Tax Not Retained | \$0 | |
| Net Required State Education Tax Effort | \$823,563 | |

Valuation

Municipal (MS-1)

| Description | Current Year | Prior Year |
|--|---------------|---------------|
| Total Assessment Valuation with Utilities | \$751,062,314 | \$716,593,435 |
| Total Assessment Valuation without Utilities | \$705,044,814 | \$700,754,235 |
| Commercial/Industrial Construction Exemption | \$0 | \$0 |
| Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption | \$751,062,314 | \$716,593,435 |

Village (MS-1V)

| Description | Current Year |
|-----------------------|---------------|
| North Walpole Village | \$124,842,719 |
| Walpole Fire | \$624,172,995 |

Town of Walpole

2024 WARRANT OF THE WALPOLE FIRE DISTRICT

To the inhabitants of the Walpole Fire District qualified to vote: You are hereby notified to meet at the Fire Station in Walpole, N.H. on Thursday, March 21, 2024 at 7:00 PM to act on the following articles: Please bring this report with you.

Article 1: To choose a Moderator for the ensuing year.

Article 2: To choose a Clerk, and a Treasurer, for a term of one year, and also one Commissioner for a term of three years.

Article 3: To hear the reports of the Chief, the Commissioners and any others having reports to make.

Article 4: To hear the report of the Treasurer.

Article 5: To see if the Walpole Fire District will vote to raise and appropriate the sum of Three Million Eight Hundred Thousand Dollars (\$3,800,000.00) for the purpose of financing the expansion and renovation of the existing fire and ambulance facility; the expanded EMS station to include a new emergency operations center (EOC). One Million Eight Hundred Twenty Seven Thousand Two Hundred and Fifteen Dollars (\$1,827,215.00) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; with One Million Fifty-Eight Thousand Seven Hundred Ninety One Dollars (\$1,058,791.00) to come from an EOC grant program and Nine Hundred Thirteen Thousand Nine Hundred Ninety Four Dollars (\$913,994.00) to come from the existing Building Renovation Capital Reserve Fund; and to authorize the Commissioners to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project, including, but not limited to, an estimated One Million Dollars (\$1,000,000) Federal Fire Station grant and to comply with all laws applicable to said project. To authorize the Commissioners to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Commissioners to take any other action or to pass any other vote relative thereto. A 3/5 ballot vote is required on this article. (The Commissioners recommend this Article).

Article 6: To see if the District will vote to raise and appropriate the sum of Four Hundred Forty-Six Thousand Seven Hundred Dollars (\$446,700.00) to operationally support the Fire Department and Ambulance Service for the ensuing year. (The Commissioners recommend this Article).

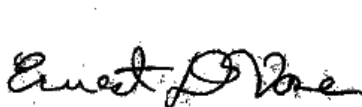
Article 7: To see if the District will vote to raise and appropriate the sum of One Hundred Seventy-Five Thousand Dollars (\$175,000.00) to be deposited into the Heavy Equipment Truck Replacement Capital Reserve Fund previously established. (The Commissioners recommend this Article).

Article 8: To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be deposited into the Building Renovation Capital Reserve Fund previously established. (The Commissioners recommend this Article).


Article 9: To see if the District will vote to authorize its Commissioners to borrow money on notes in anticipation of taxes.

Article 10: To see if To transact any other business that may legally come before the meeting.

Respectfully: Walpole Fire District Commissioners


Ernest Yose



Sheldon Sawyer, Jr.

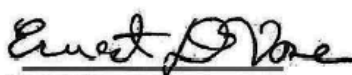

David Adams


Town of Walpole
WALPOLE FIRE DISTRICT

December 31, 2023 Financial Statement and Proposed 2024 Budget

| Cost Centers | Annual Budget | Actual Expenses | Annual Budget |
|--|---------------------|---------------------|-----------------------|
| | 2023 | 2023 | 2024 |
| Building Maintenance | \$15,000.00 | \$11,905.50 | \$18,000.00 |
| EMS Billing Fees | \$4,800.00 | \$5,068.00 | \$6,000.00 |
| Equipment Repairs | \$35,000.00 | \$30,546.99 | \$35,000.00 |
| Computer Equipment/Software | \$10,000.00 | \$7,294.83 | \$13,000.00 |
| Equipment & Supplies | \$65,000.00 | \$48,902.31 | \$65,000.00 |
| Firemen's Expense | \$120,000.00 | \$110,232.61 | \$140,000.00 |
| Fuel Oil | \$5,500.00 | \$3,056.49 | \$5,500.00 |
| Insurance: W/Comp | \$5,500.00 | \$5,513.75 | \$8,000.00 |
| Insurance: Liability, Pers Prop | \$24,500.00 | \$23,487.50 | \$25,500.00 |
| Legal & Audit Expense | \$2,800.00 | \$2,650.00 | \$2,800.00 |
| Medical Expense | \$3,000.00 | \$847.50 | \$3,000.00 |
| Paramedic Intercept | \$13,000.00 | \$11,845.00 | \$26,000.00 |
| Payroll Taxes | \$11,000.00 | \$9,510.32 | \$12,000.00 |
| Power & Lights | \$12,000.00 | \$10,318.62 | \$18,000.00 |
| Radio Repairs | \$5,000.00 | \$8,930.42 | \$8,000.00 |
| Salaries | \$16,000.00 | \$13,453.75 | \$24,000.00 |
| Telephone | \$1,800.00 | \$1,563.68 | \$1,800.00 |
| Training, Inspections & Fire Prevention | \$18,000.00 | \$10,037.50 | \$18,000.00 |
| Truck Fuels | \$13,000.00 | \$18,298.33 | \$15,000.00 |
| Water & Sewer | \$2,100.00 | \$1,713.31 | \$2,100.00 |
| Total Operating Expenses | \$383,000.00 | \$335,176.41 | \$446,700.00 |
| Article #6: Heavy Equipment Capital Reserve | \$175,000 | \$175,000.00 | \$175,000 |
| Article #7: Building Renovation Capital Reserve Fund | \$100,000 | \$100,000.00 | \$100,000 |
| Article #8: Preconstruction Services | \$25,000 | \$4,380.00 | |
| Article #5: Expansion and Renovation of Fire Station | \$0 | \$0.00 | \$3,800,000 |
| Total Special Articles | \$300,000.00 | \$279,380.00 | \$4,075,000.00 |
| Appropriation to come from fund balance | \$25,000 | \$0.00 | \$0 |
| Less Revenues/Grant | \$0 | \$0.00 | \$3,800,000 |
| Total Fire District Expense | \$658,000.00 | \$614,556.41 | \$721,700.00 |
| Cash Reconciliation: | | | |
| Total 2023 Warrant | \$658,000.00 | | |
| Expected Revenue - Other Sources | (\$88,000.00) | | |
| Unanticipated Revenue - Other Sources | \$0.00 | | |
| 2023 Net Appropriations | \$570,000.00 | \$570,000.00 | |
| Operating Expenses-To-Date | (\$335,176.41) | | |
| Beginning Cash Balance 1-1-2023 | \$236,382.45 | | |
| Transfer Out to Heavy Equip. Cap Res (article #6) | (\$175,000.00) | | |
| Transfer Out to Building Renovation Fund | (\$100,000.00) | | |
| Article 8: 2023 Preconstruction Services balance | \$20,620.00 | | |
| | | | |
| | | | |
| | | | |
| EMS Billing | \$132,494.85 | | |
| Drawn From Town | | | |
| Remaining Draw From Town | \$0.00 | \$0.00 | |
| 12/31/23 Ending Cash Balance | \$328,700.89 | \$0.00 | |

Respectfully Submitted,
 Walpole Fire District Commissioners

 David Adams


 Ernest Vose


 Sheldon Sawyer, Jr.

Town of Walpole
WALPOLE FIRE AND E.M.S.

Walpole Fire and Emergency Medical Services (EMS) responded to 753 calls in 2023, 75 more emergency runs than in 2022. One hundred percent (100%) of these calls were once again answered by Walpole personnel. Walpole provided numerous Mutual Aid medical calls to neighboring towns as the crisis in Emergency Medical Services continues to take the spotlight.



The 2024 Fire District annual meeting scheduled for Thursday, March 21st at 7:00 PM will have the much-anticipated article for the expansion and renovation of the Fire Station valued at \$3,800,000. This is the cumulation of several years of effort, working with Keene State College Architectural Program, Michael Petrovick Architects, Walpole Fire Department's dedicated building committee and State and Federal agencies. We have developed a building design that will carry Walpole's Emergency Services forward for many years to come. It will include an Emergency Operations Center, increased office space, communications systems and vastly improved Emergency Medical Operations space which will include decontamination areas for both equipment and members. We have managed to structure this renovation with minimal impact to local taxpayers by securing a \$1,058,791 FEMA Grant, almost \$1,000,000 in a Building Capital Reserve Fund and a \$1,000,000 Facilities Grant leaving \$800,000 to raise through the bond process. Please come to our district meeting and show your support for this project and our members.

Walpole Fire and EMS continues to be fortunate with the level of dedication and professionalism of its members. We continue to attract new fire fighters and EMTs at a time when volunteering the hundreds of hours of personal time is a hard commitment to make. This is in large part because of the overwhelming community support we have, as well as our amazing group of individuals and perhaps a bit of luck. If you are interested in becoming part of Walpole's Emergency Services, please reach out to us at the Fire Station, 603-756-3621.

In closing, I would like to take this opportunity to thank all 53 members of Walpole Fire and EMS. In the most difficult of times and with large call volumes, Walpole continues to answer each and every call for help.

Sincerely, Mark Houghton, Chief & Emergency Management Director, Walpole Fire-EMS

FOREST FIRE WARDEN

As we prepare for the 2024 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. **Walpole issues Fire Permits online at www.NHfirepermit.com This is the preferred method for obtaining an outside burn permit for south of the Cold River.** You may also contact the Fire Warden or Deputy Wardens at the Walpole Fire Station on Sunday mornings between 9:00 am and 11:00 am to obtain a permit or help with any questions.

Residents of North Walpole Village must contact Chief Bill Crawford at 802-289-2230 or Captain Jason Colburn at 603-313-9065 for written permission for outside burning.

Many thanks to everyone, Richard Hurlburt, Warden

Town of Walpole
TOWN CLERK-TAX COLLECTOR

Two hundred twenty-three (2023) was the last year of the Town Clerk and Tax Collector as a combined elected position. As of April 1st, 2024, as a result of the 2021 Town Ballot, the positions will be separated with the Town Clerk remaining an elected position and the Tax Collector becoming a position annually appointed by the Selectboard.

There was an increase in motor vehicle registrations in 2023. One interesting fact is that while e-regs remained at about 23% of the motor vehicle transactions, they brought in over 48% of the motor vehicle registration money for the year which is an 18% increase from last year. This is a major shift and shows that capturing transactions online is an important income resource for the Town.

Another jump in revenue and resident participation can be seen in dog licensing. Our 'ClerkWorks' software had an update this year. It now shows a dog's head when we are doing a motor vehicle transaction which indicates that the vehicle owner might also need to license their dog. This prompt causes us to ask residents at the window if they also need to register their dog and so we have seen a solid increase in dog registrations.

Visit www.WalpoleNH.US and under 'Departments' choose 'Town Clerk.' There you can see the various annual transactions that can be handled online.

Regarding your tax bill, please remember that in the Town Clerk/Tax Collectors Office we only collect the money. We do not control what is on the bill. This includes your mailing address, assessment values, the tax rate or when the 2nd bill is due. If you need to make a change to your name or billing address, contact the Selectboard Office. If your property taxes are paid via an escrow account, you can check on your tax status 24/7 at www.NHTaxKiosk.com.

It is important to remember that your taxes are due twice a year: July 1st (or the next regular business day) and sometime in the 4th quarter. Some residents complained they did not receive their bill, or it arrived very late. Unfortunately, once we mail the bills, we relinquish all control. When in doubt, check the Tax Kiosk or the Town website, both of which have up-to-date information and are accessible 24/7.

We are here to help; please feel free to reach out with any questions or concerns.

Respectfully submitted,

Meghan Hansson
Town Clerk – Tax Collector

Phone: 603-756-3514

Email: TownClerk@WalpoleNH.US
MHansson@WalpoleNH.US
VGohl@WalpoleNH.US

Town of Walpole
TOWN CLERK - TAX COLLECTOR
JANUARY 1, 2023 – DECEMBER 31, 2023

TOWN CLERK

| Service | # Issued | | <u>\$\$ Value</u> | |
|-------------------------------------|-----------------|-----------------|--------------------------|------------------|
| | 2023 | vs. 2022 | 2023 | vs.2022 |
| MV Permits issued at Window | 4,174 | +74 | \$571,810 | -\$ 1,829 |
| <u>E-Regs</u> | <u>1,264</u> | <u>+56</u> | <u>\$276,742</u> | <u>+\$14,650</u> |
| Total Motor Vehicle Permits Issued | 5,438 | +130 | \$848,522 | +\$13,460 |
| Boat Registrations | 117 | -3 | \$2,102 | -\$ 553 |
| Vital Record Requests at Window | 247 | +17 | \$4,095 | +\$ 150 |
| <u>Online Vital Record Requests</u> | <u>12</u> | <u>-14</u> | <u>\$ 222</u> | <u>-\$ 368</u> |
| Total Vital Record Requests | 259 | +3 | \$4,317 | -\$ 518 |
| Dog Licenses at Window | 459 | +85 | \$3,585 | + \$ 877 |
| <u>Online Dog Regs</u> | <u>80</u> | <u>-1</u> | <u>\$ 575</u> | <u>+\$00,000</u> |
| Total Dog Licenses | 539 | +84 | \$4,160* | +\$ 877 |
| *Includes late fees | | | | |
| | Total Value | | \$859,101 | +\$ 12,596 |

TAX COLLECTOR

| | |
|---|---|
| Back Taxes (2020-2022) Collected in 2023 | Open Balance On Back Taxes (2021-2022) |
| \$4,540,319.12 ** | \$119,890.57 ## |
| 2023 Property Tax Collected | 2023 Property Tax Open Balance |
| \$7,633,591.34 | \$595,786.44 ## ++ |

** Includes yield taxes, supplemental warrants, interest, water & sewer liens, lien fees and penalties as relevant.

Interest accrues daily on liens at 12% and on past due unliened balances at 8%

++ The 2nd Property Tax Bill for 2023 was due January 18, 2024

Town of Walpole



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's
Report—2023

| Debits | | | | | |
|---------------------------------------|---------|------------------------------|-------------------------------------|------------|------------|
| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) | | |
| | | | Year: 2022 | Year: 2021 | Year: 2020 |
| Property Taxes | 3110 | | \$4,245,863.15 | \$804.00 | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | \$4,208.47 | | |
| Excavation Tax | 3187 | | | | |
| Other Taxes | 3189 | | \$22,088.83 | | \$6,161.86 |
| Property Tax Credit Balance ? | | (\$4,697.13) | | | |
| Other Tax or Charges Credit Balance ? | | | | | |

| Taxes Committed This Year | Account | Levy for Year of this Report | Prior Levies | |
|---------------------------|---------|------------------------------|--------------|--|
| | | | 2022 | |
| Property Taxes | 3110 | \$12,930,054.00 | \$11,617.00 | |
| Resident Taxes | 3180 | | | |
| Land Use Change Taxes | 3120 | \$75,914.00 | | |
| Yield Taxes | 3185 | \$6,810.25 | \$18,836.67 | |
| Excavation Tax | 3187 | | \$5,091.25 | |
| Other Taxes | 3189 | | | |
| - | | | | |
| Add Line | | | | |

| Overpayment Refunds | Account | Levy for Year of this Report | Prior Levies | | |
|--|---------|------------------------------|-----------------------|-----------------|-------------------|
| | | | 2022 | 2021 | 2020 |
| Property Taxes | 3110 | \$15,770.19 | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| - | | | | | |
| Add Line | | | | | |
| Interest and Penalties on Delinquent Taxes | 3190 | \$3,443.07 | \$15,185.82 | | \$1,044.40 |
| Interest and Penalties on Resident Taxes | 3190 | | | | |
| Total Debits | | \$13,027,294.38 | \$4,322,891.19 | \$804.00 | \$7,206.26 |

Town of Walpole



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's
Report—2023

| Credits | | | | |
|-------------------------------------|---------------------------------|----------------|------|------------|
| Remitted to Treasurer | Levy for Year of this Report | Prior Levies | | |
| | | 2022 | 2021 | 2020 |
| Property Taxes | \$7,547,367.60 | \$4,087,736.08 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$75,261.00 | | | |
| Yield Taxes | \$6,298.54 | \$23,045.14 | | |
| Interest (Include Lien Conversion) | \$3,443.07 | \$11,786.82 | | \$1,044.40 |
| Penalties | | \$3,399.00 | | |
| Excavation Tax | | \$4,983.70 | | |
| Other Taxes | | \$9,817.66 | | \$5,408.84 |
| Conversion to Lien (Principal Only) | | \$181,993.24 | | |
| - | | | | |
| Add Line | | | | |
| Discounts Allowed | | | | |

| Abatements Made | Levy for Year of this Report | Prior Levies | | |
|-----------------------|---------------------------------|--------------|----------|----------|
| | | 2022 | 2021 | 2020 |
| Property Taxes | \$24,848.00 | \$22.00 | \$804.00 | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$653.00 | | | |
| Yield Taxes | \$511.71 | | | |
| Excavation Tax | | \$107.55 | | |
| Other Taxes | | | | |
| - | | | | |
| Add Line | | | | |
| Current Levy Deeded | \$4,266.00 | | | \$502.65 |

| Uncollected Taxes - End of Year # 1080 | Levy for Year of this Report | Prior Levies | | |
|--|---------------------------------|-----------------------|-----------------|-------------------|
| | | 2022 | 2021 | 2020 |
| Property Taxes | \$5,364,645.46 | | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | \$250.37 |
| Property Tax Credit Balance ? | | | | |
| Other Tax or Charges Credit Balance ? | | | | |
| Total Credits | \$13,027,294.38 | \$4,322,891.19 | \$804.00 | \$7,206.26 |

Town of Walpole



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's
Report—2023

Lien Summary

Summary of Debits

| | Last Year's Levy | Prior Levies (Please Specify Years) | | |
|---|------------------|-------------------------------------|---------------------|--------------------|
| | | Year: 2022 | Year: 2021 | Year: 2020 |
| Unredeemed Liens Balance - Beginning of Year | | | \$92,365.45 | \$48,007.10 |
| Liens Executed During Fiscal Year | | \$191,712.97 | | |
| Interest & Costs Collected (After Lien Execution) | | \$4,634.74 | \$8,951.79 | \$9,486.26 |
| - | | | | |
| <input type="button" value="Add Line"/> | | | | |
| Total Debits | \$0.00 | \$196,347.71 | \$101,317.24 | \$57,493.36 |

Summary of Credits

| | Last Year's Levy | Prior Levies | | |
|---|------------------|---------------------|---------------------|--------------------|
| | | 2022 | 2021 | 2020 |
| Redemptions | | \$93,325.60 | \$53,840.96 | \$42,084.89 |
| - | | | | |
| <input type="button" value="Add Line"/> | | | | |
| Interest & Costs Collected (After Lien Execution) #3190 | | \$4,634.74 | \$8,951.79 | \$9,486.26 |
| - | | | | |
| <input type="button" value="Add Line"/> | | | | |
| Abatements of Unredeemed Liens | | \$138.00 | | |
| Liens Deeded to Municipality | | \$9,365.86 | \$7,293.86 | \$5,922.21 |
| Unredeemed Liens Balance - End of Year #1110 | | \$88,883.51 | \$31,230.63 | |
| Total Credits | \$0.00 | \$196,347.71 | \$101,317.24 | \$57,493.36 |

Town of Walpole

UTILITIES - WATER & WASTEWATER

Two thousand twenty-three (2023) saw the completion of the Middle Street water and sewer upgrades. A new 6" water main was installed from Main Street to Washington Street, and clay tile sewer lines were replaced from Middle to Elm Street with modern PVC materials. This project was done with the Highway Department's street upgrade and paving plan. We want to thank all residents impacted by this work for their understanding and words of encouragement, as the less-than-cooperative weather made for some delays and muddy streets.



Flooding at River Well July 11, 2023 (File photo)

Two thousand twenty-three also saw more record flooding starting on July 10. It was complicated by a failure at the Watkin's Hill pump station of the main pump. Supply chain issues, never experienced before, delayed securing a new pump. As the Connecticut River was forecast to crest higher than Hurricane Irene, the River Well was shut down. All power was removed to protect the water supply and related electrical equipment. Once a new pump was "built" and installed at the Watkins Hill pump station, that well was placed back in service with just a few hours of water remaining in the storage tank. As these events are happening more frequently, we have been working with engineering firms to locate an additional water source for the Town. A grant from NHDES funds this work and is in progress as I type.

Frequently, we are asked why we flush the fire hydrants. This is done for two reasons. First is to ensure that our hydrants, a vital part of fire protection for homes and businesses served by the water system, are functioning correctly. Second and equally important is our water quality. Much of Walpole's water system is served by over a century-old water mains. System-wide flushing of these lines is commonly done twice a year. It is performed to flush rust and sediment that builds up in these pipes over time. When the system is being flushed, signs are posted by the Fire Station, and on South Street, a notice is placed in the newspapers and on town bulletin boards. In addition, we place calls to homes and businesses that have requested phone notice and send an email from the Town Hall to those that have signed up for this service. This is all due to the inevitable rust and low pressure when we actively perform this necessary work.

We send a copy of the Consumer Confidence Report each year with the spring utility bills. This report is an informational mailing similar to the food and beverage product label. It contains information about our water system, the wells, and their operation. If you have any questions or suggestions, don't hesitate to contact us through the Selectboard Office at 603-756-3672. We are also working to grow an email list to contact customers in an emergency; you can email us at water@walpolenh.us to be added.

Respectfully Submitted,

Mark Houghton
Water and Sewer Director

Town of Walpole SELECTBOARD

The Town of Walpole ended 2023 with fewer open positions than in 2022. The Walpole Police Department now has five officers and a Chief for a full complement of officers. The Selectboard gained a new Recording Secretary, the Highway Department has a new Road Agent and a new Foreman - both promotions from within the department. Our valued employees keep the Town running smoothly and efficiently.

The Brownfields Project to clean up the Central Plating site was completed this fall. The former site had tons of contaminated soil removed, test wells added for annual testing since PFAS, chromium and other chemicals could be tested annually and then paved over for additional Town parking. Our downtown area has numerous apartments over commercial spaces which all need off street parking. The Walpole Foundation added four EV stations to the lot and the Town erected a fence to block car lights from invading abutters' houses. The paved patio will this year have benches and tubs of flowers.

Late in the summer the Middle Street Project got underway, and, in a few weeks, new water lines were installed, covered and the road was repaved. Middle Street resident were patient and cooperative as their street was torn up, repaired, and restored.

A replacement roof was installed on the gazebo, the hallway of the Town Hall was repainted for a fresh, new look and a new door was installed for the south side entrance to the Town Hall. Alas, the Town Hall elevator was out of service for some time as we waited for parts, repairmen and an inspection.

The Power Committee delivered lower rates in June and again in September for electricity as promised when we joined CPCNH. The Power Committee continues to work toward a solar system to be installed at the Recycling Center.

The Police Building Committee hired an architect and has started negotiating for land for a new Police Station.

And the Selectboard kept a tight check on our annual budget. Many issues were brought to our attention. There was never a dull moment. Thank you all for your support of our Town government.

Respectfully Submitted by the Town of Walpole NH Selectboard,

Peggy L. Pschirrer, Chair Cheryl Mayberry Steven Dalessio



Town of Walpole
TREASURER

I was appointed to the Treasurer's position by the Selectboard in August, 2022. Last spring, I was elected to the position unopposed. Apparently, no one else wanted the role. I'm not surprised, as it has become increasingly difficult to find civic minded people willing to serve.

My primary responsibility is to monitor disbursements to be sure they are correct, with an eye towards watching for any evidence of fraud, misappropriation of funds or malfeasance. Please note, however, that it is not my role to pass judgement on how our funds are being spent. That responsibility rests with the Selectboard.

My focus this year has been on implementing an improved cash management system. This began on June 1st. All deposits now go briefly into a savings account and then are transferred weekly to the NH Public Deposit Investment Pool (PDIP). When we issue payments to employees and vendors, only then are the funds moved to our checking account to cover those disbursements. The result has been a vast improvement to our interest income. In 2022, we earned \$81,423 in the pool. In 2023, that amount was \$283,867. While most of that increase is attributable to the rapid rise in interest rates that began in the second half of 2022, I estimate this new cash management approach accounted for \$20,000 - \$25,000 of the gain. For 2024, with the process in place for the full year rather than seven months, we should see that advance nearly double. Additionally, the external delay in getting tax bills out this fall pushed earnings into 2024, as the payment due date had to be moved out to January 18th. This forced us to draw down on our savings in December to meet some substantial year-end payments. The Cheshire County payment alone was over one million dollars.

In closing, I offer my thanks to the staff in the Town Clerk-Tax Collector and Selectboard Offices. They are a very professional team. Handling millions of dollars annually is no easy task. They have earned and deserve our credit.

Respectfully Submitted,

Stephen J. Varone
Town Treasurer

Town of Walpole
2023 FINANCIAL SUMMARY

Summary of 2023 Activity

The Operating Budget for 2023 was \$4,589,782. Actual expenditures for 2023 were \$4,111,896 (86.26%) for a difference of \$654,821. Budget expenditures continue to be monitored via monthly reports given to department managers for their review enhancing their ability to manage their budgets. This has allowed for flexibility in meeting unanticipated financial needs of the Town as was the case in 2023. Two thousand and twenty three's (2023's) results continue a six-year trend of managers' closely monitoring their individual budgets and has allowed the Town to grow its Unassigned Fund Balance with the Department of Revenue Administration.

The Town continued to sweep excess cash into NHPDIP to secure its funds and to take advantage of earning meaningful interest on this excess cash. On a weekly basis the minimal weekly cash needs of the Town are analyzed and is requested of the Town's Treasurer, to either have funds transferred from the Town's primary bank account to NHPDIP or vice versa. This is a seamless process adding no additional burden to the Town. In 2023, the Town earned \$206,139.08 in interest through NHPDIP. This amount is significantly higher than previous years due to higher interest rates earned and a decision to be more conscious of maintaining minimum balances in the Town's accounts and maximize what was swept into NHPDIP to maximize interest earned.

2024 Budget

The Selectboard started the budget process in September 2023 and reflects several months of careful deliberation. The increase in the operating budget, 2024 versus 2023, is 3.85% despite these inflationary times. This increase is smaller than the increase in the budget between 2023 and 2022 of 4.29%. The average increase over the past eight budgets has been 3.88%.

Wages, benefits, and payroll taxes comprise 56.59% of the budget. In 2023, it was 57.19%. Of this total, 65.77% comprises wages, 30.36% comprises benefits, and 3.88% comprises payroll taxes. For several years, the Board has adjusted the pay to individual positions to remain competitive with other towns to maintain this stable workforce and this continued for a limited number of employees for 2024. Generally, employees received a 3% COLA for 2024. We were able to maintain the wages, benefits, and payroll taxes as a percentage of the budget on par with 2023 despite an increase in health care of 15.6%.

When developing the budget, the needs of the Town are always balanced with the wants of stakeholders to create a fair and equitable budget. Consideration is also made as to how best to provide the same level of service to citizens despite naturally increasing costs. Each year presents its own unique challenges and the 2024 I believe successfully meets them.

Respectfully Submitted,

Richard W. Kreissle
Finance Director

Town of Walpole
POLICE DEPARTMENT

Dear Walpole Community Members,

Over this past year, the Walpole Police Department has responded to three thousand six hundred and six (3606) calls for service. We increased our motor vehicle enforcement due to State Traffic Safety Grants, which provided overtime funds to keep more Officers on the roads.

Year: 2023 Calls for Service (3606) Motor Vehicle Stops (1770) Criminal Arrests (201)

Year: 2022 Calls for Service (3161) Motor Vehicle Stops (867) Criminal Arrests (162)

Across New Hampshire, Police Departments are experiencing critically low staffing, a reality we have been experiencing here in Walpole over the past few years. Yet, I am pleased to report that as of the close of 2023, the Walpole Police Department has all full-time positions filled. These positions are, Chief, Sergeant, Corporal and three Patrol Officers. Our most recent hire was Officer Ian Tuttle. Officer Tuttle has several years of experience serving in the State of Vermont and has brought his training and expertise to Walpole.

There was significant participation as Officer Wendy Underwood taught the DARE program at Walpole Elementary School this past year. We had 35 students complete the program. Thank you to the teachers and aids who facilitated the program and shared their precious teaching time.

Last year, we discussed the need for a new Police Station and the formation of a Walpole Police Building Committee comprised of community members. This year, at our Town meeting, you will see a warrant article asking for a vote on purchasing a piece of land. The proposed use of this land is the location of a new Police Station. The land referenced in the warrant article is directly south of the North Meadow Plaza on Upper Walpole Rd. next to the ball field. After reviewing several options, the Walpole Police Building Committee agreed that this location meets the requirements. Over the next few months, the Building Committee will work on a proposed station layout, projected cost, and design features. We hope to have this prepared to share with the community later this year.

I want to recognize the Police Building Committee members, Selectboard members Steve Delessio and Peggy Pschirrer, alongside community members Rod Bouchard, David Adams, Cheri Watson, Andrew Dey, Jay Punt, and Trevor MacLachlan. Thank you all for your dedication and time to this project. Your input and direction are appreciated, and I look forward to continuing our work together.

I am happy to discuss these issues and other public safety matters with our community members. I appreciate all of you who have already done so.

Respectfully,

Justin Sanctuary
Chief of Police

Town of Walpole

HIGHWAY DEPARTMENT

No need to worry about being in a drought this past year as it was historically wet. With regular roadside maintenance and exceptional due diligence by our highway crew, washouts and damage to the traveling roads were minimal.

We have not been spared from the staffing shortage that is facing many highway/public works departments. The challenge of keeping up with work demands without a full crew has put strain on the department. Even with our dedicated and knowledgeable crew, we have been delayed with many services we provide the Town. We appreciate the patience shown during this time.

Article 6 of the 2023 budget was approved at Town Meeting for the purchase of a new 6-wheel International dump truck. The order for the truck was submitted. However, for reasons that are out of our control, the dealership we made the order through has not received the truck to be outfitted. Unfortunately, after numerous phone conversations, no other information is currently available.



In Walpole, North Walpole, and Drewsville paving for the 2023 season saw its fair share of delays. East Street, Alstead Center Road, parts of Cheshire Turnpike Road, and a portion of Valley Road were reclaimed and paved. Road construction to Middle Street was also completed. We are pleased with the results. I would like to thank E.E. Houghton Co. Inc., as well as Pelow and Sons Paving, LLC for their collaboration in completing the Middle Street project.

We have finally wrapped up working with FEMA and NH Homeland Security on the 2021 declared disaster from the July/August rainstorm that caused substantial damage around the

Town. This proved to be a daunting task and will be taken as a valuable lesson learned for the future. All funds have been received totaling \$406,388.78.

Respectfully,

Mike Symonds
Road Agent



Town of Walpole
RECYCLING CENTER

Two thousand and twenty-three (2023) was an up and down year at Walpole Recycling. The demolition of our old storage trailers, and the subsequent building of our new storage area will change the recycling capability of Walpole Recycling for many generations to come. However, many of our recyclable commodity prices were lower than they have been in previous years. As landfills in New Hampshire are reaching capacity, the prices for trash are going up. In 2023, trucking prices and overall costs were up, and revenues were down compared to the prior year.

Our Walpole Recycling and Reuse Center volunteers had another very strong year in both attendance and contribution to keeping our Recycling Center up and running smoothly. Both the public users and employees of Walpole Recycling appreciate the volunteer community support. The Reuse Center volunteers also generated monies for the Fall Mountain Food Shelf, and for the Friends of the Walpole Library.

The 60' x 30' new storage building was completed at a cost of \$74,945.75 in 2023. The building has a compacted "sure-pack plant mix" sub-base, concrete footing, 4' concrete walls, a 60' x 30' concrete pad under a 14' tall ceiling, with an even higher roof! The snow is swept away to the rear of the building by the long metal roof. The Walpole Community Power Committee will be proposing a solar installation project on the roof of the new storage building in 2024.

Revenue at Walpole recycling is as follows: Walpole bag sales \$114,840...income for weighed items at the register (c&d/bulky/fluorescent bulbs/tires) \$26,532.00...Cardboard \$7,936...Plastic \$12,206...scrap metal \$6,570...redemption \$17,624...Reuse Center donations benefitting the Fall Mountain Food Shelf \$5,155 and Friends of the Walpole Library \$2,790. Total revenue at Walpole Recycling in 2023: \$193,653.

Thank you for another great year of recycling!

Sincerely,

Ben Hoy
Walpole Recycling/Transfer Station Manager

Town of Walpole

TOWN LIBRARY



Two hundred twenty three (2023) was a busy year for the Walpole Town Library. Circulation of library materials (both physical and downloadable) increased compared to 2022: 27,241 in-person checkouts/renewals and 8,399 checkouts/renewals through Libby/Overdrive, with an additional 1,045 checkouts through our Hoopla streaming service. Library foot traffic also increased 16% over last year, with the number of visitors totaling 14,201.

The library undertook a rebranding in 2022-23, and in March introduced our new logo representing both the Main Library and the North Walpole Branch to the community.

We were the recipient of grants in 2023 that provided funding for new children's books, a visit from a local Vermont children's author, and new STEM kits. In the fall the library, in partnership with New Hampshire Humanities, participated in the statewide NEA Big Read of *The Bear* by New Hampshire author Andrew Krivak. This was our first ever attempt at a community-wide read and it was a considerable success. We distributed one hundred copies of the book to members of the community, and hosted several programs, including a book discussion facilitated by poet Alice Fogel. Two of the programs were a collaboration with Helen Dalbeck, Director of the Hooper Institute.

We offered a variety of programming this year. Some highlights were author visits, weekly summer science programming for kids with the Grafton Museum, a film and lecture with the Executive Director of A Hundred Nights in Keene, a monthly Great Decisions discussion group that brought in experts in areas of foreign policy and climate change, and a winter solstice celebration for families (pictured above). The Friends of the Library held a successful book sale in October, bringing in over \$6,000. They generously funded programming, museum passes, books for the library, as well as the purchase of new mobile shelving for the children's room.

We were able this year to use our Warrant Article funds from 2022 to rebuild our library chimney, make repairs to the water damaged ceiling of the director's office, and replace our front door with a beautiful new oak door with an automatic door opener to make the entrance more easily accessible to all.

Thanks to the hard work and support of staff, volunteers, the Board of Trustees, Friends of the Library, Selectboard, and townspeople, the library continues to be a welcoming and vibrant community hub.

Jane Malmberg
Library Director

Town of Walpole

RECREATION DEPARTMENT

Two hundred twenty-three (2023) was an excellent year for many of us, and the Recreation Department saw growth in its programs. Looking back at 2023, we noticed a year of improvement and progress toward reaching the community's needs.

At the beginning of the year, we had basketballs bouncing and sneakers squeaking at the elementary school and fans in the stands of our basketball program, where 90 children from 1st through 6th grade participated. The kids had much fun learning the game of basketball and developing their skills while playing local community games. We thank our sponsors: Diamond Pizza, E.E. Houghton, ServPro, Hubbard LLC, Home Away From Home, Kelly Lawn Care, Latham Electric, and WW Building Supply for sponsoring basketball teams this season.

In February, the Recreation Department opened its umbrella by adding the Age in Motion (AIM) program, which serves the older population. The group routinely meets on Tuesdays and Thursdays from 9 am to 10 am, where they work on fitness exercises, socialize, and have coffee afterward. This program has continually grown this year. I look forward to another year of the AIM program.

The weather got warmer in March, and our parks opened up. Many residents were outside swinging tennis rackets, hitting pickleballs, or shooting hoops outdoors at Whitcomb Park. The Recreation Department decided to add pickleball lines to the tennis courts and remove the VersaTech tiles from the existing court. Many new faces came to the park to play and use our facilities.

In April, E.E. Houghton Co. Inc, began working on the sewer line and replacing the pool filters. They also worked with Clearwater Pool & Spa of Keene to help locate and find cracks in the pool liner and skimmers. They worked effortlessly to ensure the pool was up and running for our opening day in June. The pool maintenance was much needed and allowed the pool to continue running and operating for the future.

When summer came, we were ready to open the pool again, and it was a busy season. Our concession stand was open, selling ice pops, ice creams, and water. Thank you again to Stephanie Greene, our Pool Manager, for another successful year at the pool and our lifeguards, who all returned for one more year. Stephanie does a fantastic job keeping the pool safe and open all summer. The community is grateful for her and our summer staff's' commitment.

The summer is the time for our annual Summer Basketball League. We had our traditional 5th through 8th-grade league where kids played two weekly games and one practice.

This year, we had three teams again but went on for eight

weeks, and had playoffs. This year's winner was Chroma Technology, coached by Kraig Harlow and Matt Beam. Thank you to our summer basketball sponsors: Cold River Materials, Chroma Technology, and Bowman Dental for sponsoring our teams. We also would like to thank Jimmy Ronning, Harvey Clough, and Daryl Somerset for their commitment to officiating our basketball league every summer.



Town of Walpole

RECREATION DEPARTMENT – continued

We continued our movie nights during the summer, showing three movies in June through October on the Drewsville Common and North Walpole Park. The Recreation Department showed “Minions: Rise of Gru”, “Paws of Fury: The Legend of Hank”, and “Super Mario Brothers”. Many people gathered to watch the films with friends and family and were offered refreshments.

The Walpole Recreation Department would like to thank Diane Harty and the North Walpole Park Committee for the continued growth of the North Walpole Village Park. They have put a lot of time and commitment into making the park look beautiful. This fall, Diane also organized the drop-off scarecrows lined up along the park’s iron fence for everyone to enjoy. She also helps manage all the fun at North Walpole Park movie night by offering snacks, hot chocolate, punch, and music. We are truly grateful to have Diane.



The Recreation Department hosted its annual fall soccer travel soccer that began in September. Before the beginning of the season, we were able to replace the goals used for grades one and two. This season, we had eight teams that traveled to local towns to play games once a week. Thank you to our sponsors, Home Away From Home, Hubbard LLC, Len Tex, Cota & Cota, Salon488, Kelly Lawn Care, Diamond Pizza, and Craig Vickers State Farm. We also want to thank Scott Rodenhauer for his time this season in helping plan the end-of-the-year soccer jamboree and Diamond's Pizza for donating food for the event. We are excited about the continued growth of our soccer programs.

As 2023 ended, we had much growth in our programs and facilities. We are planning on continue to grow and improve the department in 2024.

Sincerely,

Kraig Harlow
Director, Recreation Department

Town of Walpole
WELFARE DEPARTMENT

The Town of Walpole provides short-term emergency assistance to eligible individuals or families. If someone is seeking information on long term assistance programs such as Temporary Assistance To Needed Families (TANF), foster care, disability grants, Medicaid, nursing home care, elderly care, and the food stamp program you may contact the New Hampshire Department of Health and Human Services, Keene District Branch at (603) 357-3510 or on their website at <http://www.dhhs.state.nh.us>.

Any Walpole, Drewsville or North Walpole resident may apply for assistance. When a resident is in need of assistance, they are asked to stop by the Selectboard office and pick up an application. They may also contact the Welfare Director at (603) 504-5625 or at welfaredepartment@walpolenh.us and request an application be sent by mail or email. Applications can also be found on the Town of Walpole website at www.walpolenh.us. The application has a cover sheet which outlines the procedures on filling out the application. Inside the application is a list of items that are needed to determine eligibility for the Town of Walpole Welfare. These items range from rent/mortgage statements, electric bills to proof of income and State of NH Assistance. Bank statements and various verification forms are also needed. Applications are returned to the Selectboard Office in person or mailed to the Town of Walpole Welfare Department, PO Box 729, Walpole, NH 03608. They are then reviewed by the Welfare Director. Calls are made to the applicants. Meetings are held virtually or in person if needed. Once determination of eligibility is made, payments go directly to landlords, electric companies, etc. Payments are never made directly to individuals. If an applicant is denied assistance, they are given the opportunity to appeal the decision by meeting with a Fair Hearing Board. If a client is not eligible there are other avenues besides Town Welfare that may be investigated. The Welfare Director assists the applicants by referring them to other agencies. The Walpole Welfare Department follows state and local guidelines; however, emergency help is available when deemed necessary in extenuating circumstances. ***All applications and information received is kept confidential.***

The Welfare assistance program assisted 46 applicants this year. The majority of cases were for electrical assistance followed by housing needs. At the end of 2022, the NH Emergency Rental Assistance Program ended distributions for those who were receiving benefits. Many of those households reached out to the Town for assistance. By March of 2023, those applicants who had previously received benefits from the Emergency Relief Program were financially sustainable. There was also a grave need for electrical assistance this year due to the Liberty Utility rate increase as well as well as periods of non-billing. By the fall of 2023, the need for electrical assistance had settled down.

Though there were fewer applications received this year, the financial need was substantial. The need for assistance was greater this year than any other year in the decade I have been the director of the program. Our residents faced rental increases, housing shortages and rising heating costs. The program was able to assist many people with finding affordable housing and was able to set up families in shelters. Fortunately, again this year, Southwest Community Services offered programs which assisted our residents with security deposits when needed and with the fuel and electric assistance program.

I have mentioned previously, and I will again; I believe it is important the people in our Town know there are people in our community that struggle; single people, couples, families, many of which are on a fixed or limited income. Many of our neighbors are struggling to sustain the increase in rents, taxes, heating costs and utilities. Many people are too proud to reach out to the Town for help. I ask if anyone knows someone in need, please contact the Selectboard Office or the Welfare Department directly.

I would like to say thank you to the Selectboard for their continued support and to the Selectboard Office staff for their continued assistance to myself and to the Welfare Department.

Janet Clough, Edson Grout Associates
Town of Walpole Welfare Director

Town of Walpole

FREDERICK H. HOOPER INSTITUTE



The work that we do at the Hooper Institute and in our schools and community is informed and inspired by our mission to provide educational and scholarship programs to the youth and citizens of Walpole in the following focus areas: Environmental Science, Agriculture, Botany, Forestry, and Soils.

The Hooper Institute had a great year of special events and programs, camps, tending school gardens and hosting the robust Walpole Community Garden.

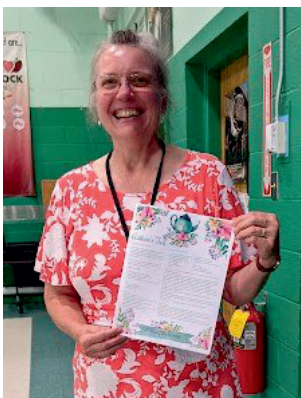


Our school education highlights included farm and wildlife animal study, seeds to buds to prepping soil and planting the crops. The absolute favorite activity for the younger children was the rhubarb tasting and field drawing of pink lady slippers. In the upper grades there was a multi-class series on geology, earth spheres, glaciers, river studies all culminating in a really fun river trip with the 6th grade. Grade 5 was all about winter wildlife, botany, spring and fall gardening, local insect and raptor migration and an in-depth soil series.

Our special events and programs for the public were a highlight in 2023. Dahlia Day was organized and implemented by the Friends of Hooper Institute and a beautiful success. I taught two programs on North American Bears at the Walpole Library as part of the NEA Big Read and we hosted an incredible program at our Raptor Fall Festival with Monadnock Falconry. It was thrilling to have a live Harris hawk land on outstretched arms, up close and very personal.



The Community Garden members are strong and dedicated to place and purpose, and to growing healthy food for friends and family. The High School work program awarded hours to six students that were counselors for our camps, helpers at Malnati Farm and for the Hooper Flower CSA. College and university level scholarship awards are ongoing and we are proud and pleased to support their studies, work and research around the world.

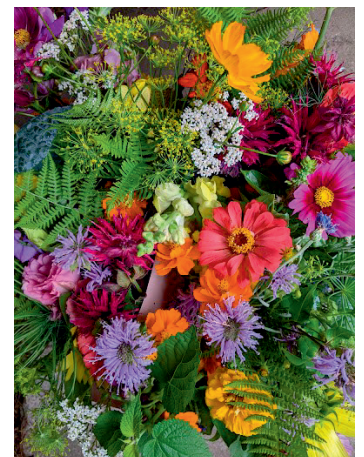


Mrs. Becky Whippie

Staff changes were forefront this year. Our much loved and longtime educator Becky Whippie retired in July, off to tend her own gardens and grandchildren. We are deeply grateful for her years of service and teaching here in Walpole on behalf of the Hooper. We benefited in every way and wish her the very best.

Thank you to the many volunteers and community members for the donation of their time, uplifting our Board, Friends of Hooper Institute, our camps and Flower CSA. Thanks to all who donated in response to our fundraising campaigns and to everyone that freely gave, well, just because. Thank you.

This report is dedicated to the Hooper Institute Trustees, for their steadfast support and belief in this town and in the Hooper Institute mission. Thank you.



Helen Dalbeck- Hooper Institute Executive Director and Educator

Town of Walpole

| TOWN OF WALPOLE | | | | | | | | | | | | |
|--|-----------------------------------|----------------|-----------------------|--------------------|-----------------------|--------------------|---------------------------|----------------------------|--|--|--|--|
| Expendable and Non-Expendable Trust Fund Balances | | | | | | | | | | | | |
| As of 12/31/2023 | | | | | | | | | | | | |
| FUND NAME | Purpose | Created | Principal | | Income | | Principal + Income | | | | | |
| | | | Beginning Cost | Ending Cost | Beginning Cost | Ending Cost | Ending Cost | Ending Market Value | | | | |
| BRAGG HEALTH FUND | Educational Purposes | 1/1/2010 | \$ 10,662.67 | \$ 11,182.61 | \$ 2,987.38 | \$ 3,408.12 | \$ 14,590.73 | \$ 16,857.71 | | | | |
| CEMETERY FUND #2 | Cemetery Perpetual Care | 1/1/1986 | \$ 154,146.15 | \$ 167,707.86 | \$ 26,771.06 | \$ 30,566.09 | \$ 198,273.95 | \$ 232,183.12 | | | | |
| CEMETERY FUNDS | Cemetery Perpetual Care | 1/1/1900 | \$ 308,731.73 | \$ 323,786.25 | \$ 85,256.31 | \$ 97,438.22 | \$ 421,224.47 | \$ 486,858.45 | | | | |
| COOKSEY FUND | Scholarship | 1/1/2010 | \$ 2,960.64 | \$ 3,104.98 | \$ 2,292.51 | \$ 2,409.33 | \$ 5,514.31 | \$ 6,150.12 | | | | |
| HOOPER I, Part 1 - EDUCATION AND SCHOLARSHIP | Educational Purposes | 9/30/2018 | \$ 3,299,698.75 | \$ 3,472,892.33 | \$ 31,517.18 | \$ 95,871.03 | \$ 3,568,763.36 | \$ 4,122,527.75 | | | | |
| HOOPER I, Part 2 - MAINTENANCE | Maintenance and Repair | 1/1/1925 | \$ 1,018,174.45 | \$ 1,067,823.32 | \$ 153,915.06 | \$ 179,733.23 | \$ 1,247,556.55 | \$ 1,463,397.07 | | | | |
| HOOPER II - SCHOLARSHIP | Scholarship | 1/19/1925 | \$ - | \$ - | \$ 195.85 | \$ 195.85 | \$ 195.85 | \$ 196.70 | | | | |
| LIBRARY TRUST | Library | 1/1/1902 | \$ 341,832.82 | \$ 358,501.47 | \$ 2,198.34 | \$ 3,652.39 | \$ 362,153.86 | \$ 434,371.81 | | | | |
| MASON FUND | Environmental Purposes | 1/1/1944 | \$ 13,972.69 | \$ 14,654.02 | \$ 2,731.20 | \$ 3,282.54 | \$ 17,936.56 | \$ 20,902.14 | | | | |
| QUINTON FUND | Discretionary/Benefit of the Town | 1/1/1921 | \$ 16,120.73 | \$ 17,707.67 | \$ (5,587.36) | \$ (4,950.40) | \$ 12,757.27 | \$ 16,302.07 | | | | |
| A&W HUBARD LIBRARY GIFT | Library | 1/1/1998 | \$ 374,249.86 | \$ 408,855.25 | \$ 5,878.55 | \$ 9,469.23 | \$ 418,324.48 | \$ 507,027.54 | | | | |
| AMERICAN LEGION FUND | Discretionary/Benefit of the Town | 1/1/2017 | \$ 28,245.20 | \$ 25,599.38 | \$ 743.68 | \$ 699.74 | \$ 26,299.12 | \$ 31,853.03 | | | | |
| BANDSTAND-GAZEBO FUND | Parks/Recreation | 1/1/2014 | \$ 6,706.26 | \$ 7,326.36 | \$ 470.24 | \$ 740.63 | \$ 8,066.99 | \$ 9,656.48 | | | | |
| MASON | Educational Purposes | 1/1/1944 | \$ 261,305.49 | \$ 285,467.35 | \$ 130,058.46 | \$ 134,870.00 | \$ 420,337.35 | \$ 482,270.84 | | | | |
| NORTH WALPOLE - COMMUNITY SCHOLARSHIP | Scholarship | 1/1/2007 | \$ 4,124.26 | \$ 4,505.58 | \$ 92.00 | \$ 258.31 | \$ 4,763.89 | \$ 5,741.40 | | | | |
| RECREATIONAL PARK | Parks/Recreation | 1/1/2010 | \$ 5,509.04 | \$ 6,018.44 | \$ 1,021.71 | \$ 1,243.88 | \$ 7,262.32 | \$ 8,568.05 | | | | |
| VETERANS MEMORIAL FUND | Public Monument | 1/1/2010 | \$ 22,846.04 | \$ 24,958.54 | \$ 2,157.55 | \$ 3,078.79 | \$ 28,037.33 | \$ 33,452.20 | | | | |

Town of Walpole

| TOWN OF WALPOLE | | | | | |
|---|-------------------------|-------------------------|-----------------|--------------------|----------------|
| Capital Reserve Fund Balances | | | | | |
| As of 12/31/2023 | | | | | |
| | | | | | |
| Fund Name | Purpose | Date of Creation | Deposits | Withdrawals | Balance |
| FIRE DISTRICT RENOVATION FUND | Police/Fire | 1/1/1979 | \$ 100,000.00 | \$ - | \$ 921,977.24 |
| FIRE HEAVY EQUIPMENT FUND | Police/Fire | 1/1/1980 | \$ 175,000.00 | \$ - | \$ 366,466.37 |
| HIGHWAY EQUIPMENT FUND | Capital Reserve (Other) | 1/1/1984 | \$ 25,000.00 | \$ 85,000.00 | \$ 86,172.06 |
| NORTH WALPOLE FIRE EQUIPMENT CRF | Police/Fire | 1/1/1965 | \$ - | \$ - | \$ 148,533.84 |
| NORTH WALPOLE FIRE EQUIPMENT REPAIR CRF | Maintenance and Repair | 1/1/2013 | \$ - | \$ - | \$ 11,132.56 |
| NORTH WALPOLE HALL IMPROVEMENT CRF | Capital Reserve (Other) | 1/1/1981 | \$ - | \$ - | \$ 18,402.82 |
| NORTH WALPOLE WATER IMPROVEMENT CRF | Capital Reserve (Other) | 4/26/2022 | \$ - | \$ 14,547.92 | \$ 86,289.78 |
| POLICE CRUISER FUND | Police/Fire | 1/1/1994 | \$ 15,000.00 | \$ 11,415.00 | \$ 52,079.74 |
| RECYCLING/TRANSFER FUND | Capital Reserve (Other) | 1/1/1995 | \$ - | \$ - | \$ 14,353.64 |
| TOWN FACILITIES MAINTENANCE FUND | Maintenance and Repair | 3/12/2022 | \$ 15,000.00 | \$ 21,790.00 | \$ 9,357.61 |
| VOLUNTEER AMBULANCE FUND | Capital Reserve (Other) | 9/5/2001 | \$ - | \$ - | \$ 12,041.22 |
| WALPOLE SCHOOLS FUND | Educational Purposes | 1/1/2009 | \$ 147,200.00 | \$ - | \$ 361,710.72 |

Town of Walpole
CONSERVATION COMMISSION

Early in 2023, the Conservation Commission with the assistance of Town Forester, Alex Barrett of Long View Forest Contracting, and Walpole's own Chris Ricci Timber Harvesting, completed a timber cut at Hooper Forest. The Hooper Institute received \$56,000 in funds from the timber sale.

At The Walpole Gateway, the Commission worked with E.E. Houghton Co., Inc. to create a recreational loading and unloading turnaround area. Access to the turnaround area for boat drop off is available June 1 – November 15. Instructions for how to gain access are laminated and posted on the kiosk and gate post.

The Trail Committee, a sub-committee of the Conservation Commission, hosted its first annual Help Our Trails (HOT) Day in April! We were able to do a lot of maintenance on many trails throughout Town in one day with 27 helpful volunteers from Walpole! In the fall, the Trail Committee replaced a bridge in the Fanny Mason Forest.

The Conservation Commission and Trail Committee expanded their efforts to improve conditions on Walpole's section of the Cheshire Rail Trail for year-round use. Under a State-issued permit, the Conservation Commission again contracted with Connecticut Valley Yard Works to have the Town's 7-miles of rail trail brush hogged. To better control vegetation on the trail surface, brush hogging occurred twice in 2023, versus once in 2022.



Ditch work on the rail trail by SnowHawk LLC

In the fall of 2023, the completion of a Recreational Trails Program (RTP) project brought longer-term drainage improvements to five critical sites along the rail trail. The entire rail trail has benefited by restoring drainage ditches, clearing culverts, and raising the trail surface at these previously wet and muddy locations. The rail trail drainage project was funded by a State of New Hampshire RTP grant awarded to the Town of Walpole and matching funds provided by the Conservation Commission from the Fanny Mason Fund. The trail work was done by the project's contractor, SnowHawk LLC of Walpole. Thanks to volunteers, including Trail Committee members and other Walpole residents, who worked many hours to clear the culverts and other hand work. The Commission thanks Will and Wendy Grossman, who obtained the RTP grant, managed the project,

and led a public hike in November through the newly renovated sections of the rail trail.

Also, a small parking lot on River Road next to the rail trail crossing was restored as parking for rail trail users. We hope that all the work on the Cheshire Rail Trail in Walpole will make the trail attractive for use throughout the year, now and in the future.

Please visit our website, www.walpoleoutdoors.org, and join us for meetings on the first Monday of each month (excluding holidays) in the Town Hall at 7 PM. We are looking forward to working on our Property Stewardship Monitoring, improvements at Fanny Mason Forest, and working on an updated Conservation Plan.

Respectfully Submitted,

Peter Palmiotto & John Peska
Conservation Commission co-chairs

Town of Walpole
ZONING BOARD of ADJUSTMENT

The Zoning Board of Adjustment's biggest change this year was the Selectboard's hiring of a Zoning Coordinator. This is not an official, statutory position as a Zoning Administrator would be, and Town Counsel has advised that, absent an appointed Zoning Administrator, the Selectboard fills that role. The Town now has a single person who can answer zoning questions for the public on behalf of the Selectboard. Ernie Vose, a long-time former ZBA member with extensive knowledge of the Town's zoning regulations and procedures, has been selected to fill this important position.

That being said, the Zoning Board of Adjustment (ZBA) meets on the third Wednesday evening of each month in the Town Hall. The public is welcome to attend, observe the Board's proceedings and ask questions. The ZBA can provide general procedural information, but not specific zoning advice. However, the new Zoning Coordinator can advise and help with your specific zoning questions.

Variations dominated the three public hearings the ZBA held this year. One applicant asked for and received permission to add a farm-style porch to the front of his home on Pleasant Street to help mitigate flooding in the basement. Approval of a second variance was granted to convert the Head Start preschool in a former historic carriage house in Drewsville into 3 apartments. And most recently the Board agreed to a proposal to replace another existing preschool building on Westminster Street with a new preschool building plus 8 new senior housing units.

In other business, in April, a couple living on Barnett Hill received permission to install a temporary manufactured home on their property while making repairs to their fire-damaged home. Time given for this temporary use was 6 to 12 months. The Board also updated its procedural bylaws and reviewed previously sealed minutes of non-public sessions, opening most of them to the public. And, as is done every year, ZBA members and alternates inspected the three remaining gravel pits in Town: one on Wentworth Road, one on Old Drewsville Road and one on Brewery Road. All inspections were satisfactory.

In another change, the chair of our Board has resigned for personal reasons. Jan Galloway LeClerc has been on the ZBA since 1996 and was well-versed in the zoning ordinance and processes as was long time member, Judy Trow, also left the Board last year. The Board extends its sincere gratitude and appreciation to both Jan and Judy for their many years of dedicated service to the Town.

Elections for positions on various Town boards and committees, including several positions on the ZBA, will take place in March. Filing of candidacy to fill these positions takes place in late January. The Board encourages interested residents to consider serving our community in this capacity. Please contact the Town Clerk's office for filing information.

Respectfully submitted,

David M. Edkins
Chair, Zoning Board of Adjustment

Town of Walpole
PLANNING BOARD

The Walpole Planning Board's regular second Tuesday meetings have had a steady stream of requests for public hearings this year for everything the Planning Board oversees - site plans, subdivisions and lot line adjustments.

Dunkin dominated the Planning Board calendar as it asked twice for approval for a site plan for an 1,815 square-foot drive-thru coffee shop. The first location was on land adjacent to General Dollar. After Dunkin abandoned this site, they moved the project to the intersection of Upper Walpole Road and Route 12. The second site plan was approved in December with two conditions – approval of a passing lane and traffic pattern by NHDOT and Mark Houghton's approval of fire safety and water and sewer hookups. The Board approved another site plan request in August to change the former Head Start preschool on Old Cheshire Turnpike Road in Drewsville into three apartments.

Two subdivisions and two lot line adjustments were approved. One subdivision divided the land at the veterinary hospital into two lots and one on Old Drewsville Road creating two lots within a 20-acre parcel. The lot line adjustments were on Watkins Hill and Old Keene Road. The Old Keene Road lot line adjustment approval contained conditions concerning steepness of the land.

In other business the owner of the Potato Barn received Planning Board approval to create six more apartments in the building. In March, townspeople approved one petition at the March vote and turned down another. Approved was an ordinance that increased the penalty for a zoning violation to the same as the state level: \$275 for the first day and \$550 every day after. The public turned down an ordinance to regulate formula businesses in the commercial district.

Planning Board workshops, held on the fourth Tuesday of the month, are also a monthly responsibility. This year the board completed its work on the Natural Features section with help from Southwest Regional Planning Commission planner Carol Ogilvie and Wendy Grossman of the Walpole Conservation Commission. Now the board is waiting for the entire Conservation Commission to weigh in on conservation land in the document. The Natural Features sections plus three other completed sections (Implementation Plan, Population and Housing and Transportation) should be ready for a public hearing this spring. When that is done, the board will continue looking at three new additional sections to the Master Plan: Economic Development, Historic, Cultural and Recreational Resources and Community Facilities and Services.

Respectfully submitted,

Jeffrey Miller
Chair, Walpole Planning Board

Town of Walpole
CEMETERY TRUSTEES

Walpole Cemeteries: Village Cemetery, Old Cemetery, New Cemetery, Carpenter Hill Cemetery, and
Drewsville Cemetery

Trustees: Linda Edkins; John Sheldon; Dale Woodward, Chair

The Walpole Cemetery Trustees are responsible for the five cemeteries of Walpole: Old, Village, New, Drewsville and Carpenter Hill. We continue to contract with Tip Top Landscaping for the care of the cemeteries and remain pleased with the care given to the cemeteries.

The Trustees would like to ask that lot owners be respectful of the Cemetery Bylaws regarding the adornment of their family lot. There are guidelines in the bylaws that limit planting of flowers to within nine inches of the front of the monument. No shrubbery is allowed. Plastic flowers are discouraged and if used must be in a container. (Safety concern with string trimmers).

Progress has been made on developing the green burial or natural burial section. It will be located on the western, lower side of the New Cemetery. This past summer, Ben Northcott from Fuzzy Brothers LLC cleared all the brush along the boundary. We had trees trimmed and cleared that needed to be removed. Grading of the area was completed.

Our intention is to begin this project modestly, until we have a sense of the demand for this burial option. We have developed a survey plan for access roads and lot layout. This spring we will begin work on implementing these. If you have interest or questions regarding green burials or any Walpole Cemetery related question, please contact a Cemetery Trustee or leave a message at the Selectboard's Office.



Our cemeteries are a wonderful place to take a walk or learn some history of our Town. Take some time to saunter through.

Thank you to the Town officials that assist in administering our cemeteries. Thanks to Tip Top Landscaping for the fine job they do, caring for the cemetery grounds.

Respectfully submitted for the Trustees,

Dale Woodward
Trustee Chair

Town of Walpole
POLICE BUILDING STUDY COMMITTEE

The Police Study Committee began to meet in December 2021; the committee spent 2022 visiting police stations in Brattleboro, Chesterfield, Hinsdale and the County Jail as well as our own police station. They interviewed retired police officers and researched specifications for new police stations.

In 2023, the Committee focused on finding available land for a new police station. After talking with several landowners on Route 12, they settled on property now owned by Dunkin Donuts with access on the Upper Valley Road. This central location will give the police quick access to Route 12 and Route 123 for calls from Drewsville, North Walpole, and Walpole. Currently they are sometimes limited by trains being on the tracks in North Walpole. The Committee has an article on the warrant for Town Meeting, March 16, 2024, proposing to buy 2.6 +/- acres of land abutting the back entrance to Shaw's. The price per acre is exactly what Dunkin paid when purchasing the land from a European company.

The Committee also interviewed two of three architectural firms who responded to our Request for Proposals (RFP). One firm was eliminated because it had limited experience with small towns and was not located in New Hampshire. Michael Petrovick Architects has been hired to work with the committee, which is now meeting twice a month, rather than monthly, to have a design by the fall of 2024. Petrovick Architects are familiar with Walpole because they have designed the Firehouse additions.

The Committee consists of Steve Dalessio who is the acting Chair, Andrew Dey, Trevor MacLachlan, Rod Bouchard, Jay Punt, Cheri Watson, Dave Adams, Chief Justin Sanctuary and Peggy Pschirrer.

Respectfully submitted on behalf of the Committee,

Peggy Pschirrer

Town of Walpole



The Walpole Historical Society is a member-supported volunteer organization, founded in 1930, which strives to collect, preserve, and communicate the heritage of our community. We welcome the participation of everyone who would like to be involved in our activities.

Throughout the year, the Walpole Historical Society sends weekly emails to over 300 recipients offering glimpses into the collections maintained in its museum. These collections are made up largely of donations generously entrusted to the Society by members and friends of the Walpole community.

Our museum, at 32 Main Street, a notable presence in the heart of the village of Walpole, is the site of many of our activities. In 2023, our museum was open to the public on Saturday afternoons from July into October. Each of these Saturdays featured one of a variety of special presentations: walking tours highlighting the architectural history of Walpole, explorations of our museum building, discussions ranging from building Windsor chairs, the history of lusterware, clock making in the Connecticut Valley, Civil War medicine, and more. These well-attended “Museum Talk” Saturday programs proved to be a popular and informal way to introduce our collections and activities to many Walpoleans and Town visitors.

The museum shop, reimagined in 2023, delighted visitors with a wonderful mix of contemporary and vintage offerings, and another delightful way to support the work of the museum.

A special project this year was the restoration of the two tall case clocks of local significance in our collections. This project was supported by special donations from many in our community – dubbed the “Clock Club.” The clocks were professionally restored and now in beautiful working condition.



As we look forward to an exciting year in 2024, the Walpole Historical Society welcomes your support, your membership, your volunteer time, and your suggestions. Please visit us at www.WalpoleHistory.com for more information.

Town of Walpole WALPOLE PLAYERS

The Walpole Players kicked off their 2023 season with the “A Dinner Without a Show”. The Helen Miller Theater was packed with diners, and we were able to share the proceeds with The Fall Mountain Food Shelf and Our Place Drop-in Center.

In May the Players presented Grumpy Old Men, the Musical and played to sold out houses. It was directed by Barbara Kasper with upbeat group numbers as well as poignant love songs. I don't think anyone who saw this play will ever wonder what goes on inside a Bob House! Kudos to Barbara for tackling this project.

The year was rounded out with a screwy Christmas production of Scrooged Up, A Comedy of Errors. Another dinner theatre, this also played to sold out houses. Despite losing a couple of performers to illness, the show went on and any spontaneous errors were not discernable from the scripted ones! Jenny Plante did a great job leading the cast, thanks! Because of the generosity of the audience, we were able to make donations to two local food banks.



Mark your calendars for this year's Radio Follies on Town Meeting Day, March 16th. Plans are being finalized for the rest of the year, so watch for announcements in the Clarion and on our Facebook page.

We are so grateful for the continued support of our community. We could not do what we love without you!

Town of Walpole
WOMEN of WALPOLE

A civic group of women who raise money for worthy undertakings that benefit the community of Walpole. Women of Walpole (WOW) welcomes any woman who works or lives in Walpole. WOW members enjoy opportunities for enrichment, education, and friendship with other women. Some recent meeting programs included a presentation on resources available at the Walpole Town Library, operations and outreach of the Fall Mountain Foodshelf and a demonstration on making the perfect pie crust for the holidays.

WOW meets once a month from September through June in members' homes and other locations in Town. Twice a year we hold an evening meeting. Yearly dues are \$35.00.

Our mission includes giving back to the community. Recent worthy causes included: Town Hall and Library Holiday Wreathes, Giving Tree Project, Walpole Elementary School Afterschool Snack Program, Walpole School playground accessories, and Christmas gifts for residents at Maplewood Nursing Home.

WOW has a compassion liaison who will visit members and their families during illness or other struggles. Please contact Margie if you know a member in need of a compassion visit or a little extra help with an errand or at home.

For more information on the Women of Walpole, please contact any member of the board.

Susan Johnson (pete_suejohnson@verizon.net)- President

Tricia Houstoun (tricia.houstoun@gmail.com) - Treasurer

Carolyn LeBail (carolynlebaill@gmail.com) - Secretary

Margie Palmer (gritpalm@gmail.com) - Compassion

Robin Sanctuary (robin@traditionsreal-estate.com) – Vice-President

Town of Walpole

WALPOLE COMMUNITY GRANGE



The Walpole Grange #125 has had an ongoing presence in Walpole since 1887. We meet on the third Tuesday of every month at 7:00 PM at the Walpole Town Hall. Three of our members are State Grange Officers and one is a member of the executive committee of the National Grange.

The National Grange was formed on December 4, 1867 to promote the teachings of agriculture, economic, educational, social, and political interest of America's farm families and the rural communities that they live in. It was the first organization to give women an equal voice, vote and rights with men (1867), more than 50 years before the passage of Universal Suffrage. Your everyday life is affected by the legacy of the Grange. The legacy of the Grange spans from lobbying local, state and federal government agencies for issues that are important to the community and individuals. The Grange is credited for the Rural Free Delivery program in the United States Post Office. If you appreciate Rural Free Mail Delivery, rural telephones, Interstate Highway System and NH State Police, and other basic advances in the quality of rural life over the 152 years, then you have enjoyed some of results of the Grange's advocacy for the rights of rural citizens.

The Grange Membership and interest extend beyond its farming roots to include individuals from all walks of life interested in the community they live in. We provided our Harvest Dinner, in takeout style. We are looking forward to our usual community activities this year.

- Meet the Candidates Night-introducing individuals running for town offices
- \$500 scholarship to a graduating senior who is pursuing advanced education in the field of agriculture.
- Feeding Walpole/North Walpole poll workers during the elections
- Partnered with the Quilts of Valor to recognize veterans with a quilt to represent the comfort they give to us.
- Dictionary Project to all third graders
- Annual Community Awards Night-where we honor outstanding public service This year's recipients being: Community Citizens - Paul Looney and Chuck Shaw; Educator - Heidi Westover; Business - Watkins Tavern; Youth Services - Pinnacle View 4-H



The Grange always looks for ways of being involved in helping the Walpole community.

If you would like more information about the Grange, check out these two websites:
www.nationalgrange.org and www.nhgrange.org.

For more information about our Walpole grange #125, you can contact Master (President) Adam Terrell at 903-4113 or c.ssquirrl@gmail.com

Adam Terrell, Master
Walpole Grange #125

Town of Walpole
RIVER VALLEY SENIORS AT HOME

River Valley Seniors at Home is a local membership organization created in 2018 to enable senior citizens in Walpole and its nearby towns to remain in their own homes and benefit from continuing engagement in our community.

RVSAH is supported by modest annual dues and by the work of numerous volunteers. Our Executive Director provides a caring voice at the other end of the phone to help members with their needs for assistance such as rides to medical or other key appointments, for help in choosing vetted service providers for tasks that our volunteers cannot handle, and for other forms of advice and support. This year, our volunteers provided 68 trips totaling nearly 1,000 miles for our members. We started a new series of presentations at the Walpole Library, open to the public and free of charge, focusing on issues of interest to seniors. Our Civic & Business Directory continues to be a valuable resource for the Town's residents. Our monthly Calendar of Events is a useful compilation of all the many arts and community events that are happening in the area. Thanks to the generosity of our sponsoring members, we are able to offer free membership to a number of residents who would otherwise be unable to join.

We are a 501(c)(3) registered with the state of New Hampshire and guided by the following board of trustees:

Adrian Basora, Chair
Tom Crouse, Vice Chair
Peggy Pschirrer, Treasurer
Susan Dalessio, Secretary
Andrew Wilking
Antonia Andreoli
Kit Bowry
Lowell Bauer
Jean Kobeski
Marilou Blaine

Should you, or someone you know, want more information about becoming a RVSAH member or volunteer, please call Tara Sad, Executive Director, at 603-756-4861.

Town of Walpole

HOME HEALTHCARE HOSPICE & COMMUNITY SERVICES



In 2023, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Walpole. The following information represents HCS's activities in Walpole during the past twelve months

Service Report

| Services Offered | Services Provided |
|--|-------------------|
| Nursing..... | 785 Visits |
| Physical Therapy..... | 483 Visits |
| Occupational Therapy | 204 Visits |
| Medical Social Work..... | 96 Visits |
| Home Health Aide | 489 Visits |
| Chronic Care..... | 173 Hours |
| Healthy Starts Well Child Services | 68 Hours |

Other services are also available to Walpole residents are:

- Hospice end of life care at home, and bereavement support for family members.
- Palliative Care
- Family Resource Center for additional resource information and support for pregnant women and young families.
- Kinship Navigator for grandparents who are custodial parents for grandchildren.
- Foot Care Clinics, including foot assessment and nail care.

For information about services, residents may call (603) 352-2253, visit www.HCSservices.org, or drop in to Walk In Wednesday on the first Wednesday of every month between 1:00 PM and 3:00 PM at our office at 312 Marlboro Street in Keene.

Financial Report

The actual cost of all services provided in 2023 with all funding sources is \$466,660.00. These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your Town.

Thank you for your support of home care services.

Sincerely,

Susan Ashworth
Director of Community Relations

Town of Walpole

BELLOWS FALL AREA SENIOR CENTER & MEALS ON WHEELS

It has been another exciting and successful year for the Center! A daily average of 42 Meals-on-Wheels and 18 congregate meals were served which translates into 13,000+ meals for the year. Our dedicated volunteers donated over 2500+ hours of in-kind service.

Activities and services have remained constant, and participation is growing. We currently offer six Bone Builders courses, taught by GMRSVP volunteers. Three weekly Tai Chi for Fall Prevention classes have been added. We have hosted numerous 3Squares and Vermont Foodbank presentations, a monthly "Medicare Minute" sponsored by The Community of Vermont Elders, informative presentations from the office of Bernie Sanders, monthly birthday celebrations, live music events and well attended holiday luncheons. Representatives from Senior Solutions come to the center bi-monthly to offer assistance in filling out forms pertaining to 3Squares, Fuel Assistance, housing needs and Medicare. Our Footcare Clinic has expanded to three times per month to keep up with the growing demand.

Major fundraising efforts included the Christmas Noel Bazaar and the Annual Appeal Letter. Improvements to the center included window and siding repair and lighting upgrades.

Most importantly to note, we do not charge any membership fees. Our local seniors are free to take part in any of our numerous activities.

Because of your generosity and ongoing support, the center can continue its mission of serving our senior community.

With appreciation,

Teagen Kosut
Executive Director

Town of Walpole
COLD RIVER LOCAL ADVISORY COMMITTEE

The Cold River Local Advisory Committee (CRLAC) functions to advise the towns of Acworth, Alstead, Langdon, Lempster, and Walpole, New Hampshire on the protection and enhancement of the Cold River and its tributaries and maintenance of the health of the river environment. The group did not meet in 2023.

CRJC WANTASTIQUET SUBCOMMITTEE

The Wantastiquet Subcommittee of the Connecticut River Joint Commissions (CRJC) meets every two months and consists of up to two volunteers nominated by riverfront municipalities, with allowance for alternates. Throughout 2023, the Subcommittee has maintained a hybrid meeting format where a quorum of participating municipalities is required to be present in person. Current members of Vermont are Kathy Urffer and Michael Fairchild from Brattleboro, Andy White from Vernon, Jim Calchera from Westminster, Heidi Henkel from Putney, and openings in Dummerston. Current members of New Hampshire are Roland Volbehr from Chesterfield, Mike Darcy from Hinsdale, Samantha Loch from Walpole, and Perry Sawyer from Westmoreland. Those with one representative have an opening for a second volunteer. During 2023, Perry Sawyer from Westmoreland served as chair. Meetings and events are open to the public.

Wantastiquet is one of the five subcommittees a part of the CRJC since 1989. The Subcommittees provide a local voice to help steward the resources on or affecting the Connecticut River, particularly on topics related to the maintenance of good water quality, wildlife habitat, and appropriate development. Specific responsibilities include providing feedback on proposed permits and plans to NH Department of Environmental Services, VT Agency of Natural Resources, and municipalities. In addition, CRJC is responsible for maintaining a bi-state watershed plan.

During 2023, Wantastiquet engaged on several issues. Permits that were reviewed include an alteration of terrain permit for New England Power through a wetlands, a stream alteration in Dummerston, a floodplain restoration in Brattleboro, a proposal for a museum in Chesterfield, a monitoring of the relicensing of the Connecticut River Vernon Dam.

Wantastiquet supported outreach efforts in service of the Connecticut River, including the Making Room series: Planning for those who are here and those on their way; as well as the Connecticut River Watershed Partnership meeting in coordination with Friends of Conte. Further, Wantastiquet supported water quality monitoring efforts along the Connecticut River.



In 2024, Wantastiquet will continue their activities in management, outreach, and learning for the Connecticut River. Wantastiquet welcomes local participation in permit reviews, educational events, watershed planning, and water quality monitoring. If you are interested to learn more, please contact us at info@crjc.org.

Town of Walpole

CONNECTICUT RIVER JOINT COMMISSIONS



The Connecticut River Joint Commissions (CRJC) is a bi-state organization dedicated to helping preserve the visual, ecological, and working landscape of the Connecticut River Valley while encouraging and maintaining economic viability throughout.

Guided by this mission, the CRJC strives to help guide proposed watershed activities by initiating, reviewing, and commenting on a wide variety of projects and regulatory proposals such as shoreland protection, energy issues, and clean water initiatives. Commissioners and the local representatives are all united in a shared regard and reverence for the Connecticut River, the surrounding landscape, and the regional ecosystem. This spirit allows them to appreciate successes over the past century, and to identify and share efforts for responsible stewardship into the future. With its full commissions board and its five Local River Subcommittees (LRS), more than 60 volunteers regularly engaged in the CRJC mission during Fiscal Year 2023 (FY23) or July 1, 2022 through June 30, 2023.

Commissioners work in FY23 was informed by the CRJC's longstanding Connecticut River Corridor Management Plan, its current 2020-2025 Strategic Plan, and 30 years of experience. Commissioners prioritized efforts to advance bi-state discussions, advance water quality monitoring, and ensure stable organizational functioning. During FY23 the CRJC Commissioners specifically engaged in the following activities through research and proactive engagement of local and state stakeholders from both states:

- Water quality monitoring at 15 sites and a bi-state coordination on future monitoring needs;
- Series of four virtual expert presentations reaching 140 attendees;
- Climate migration in the Connecticut River Valley through a series of in-person and virtual events in conjunction with Antioch University New England reaching 400 attendees;
- FERC hydro-power dam relicensing for the Vernon, Bellows Falls, and Wilder stations

We are pleased and appreciate that both Vermont and New Hampshire have again agreed to fund and sustain the CRJC as we move forward on this array of projects. State funding allows the CRJC to consistently serve communities of the Valley. The CRJC acknowledges the funding assistance of the Vermont LaRosa Partnership to advance water quality monitoring during the 2022 and 2023 seasons.

In the coming year, the CRJC will:

- Convene bi-state discussions for collaborative management around topics that include but is not limited to water quality, climate migration, and agriculture;
- Provide two virtual expert presentations on two topics, Nitrogen impacts to the Connecticut River and Long Island Sound, as well as conservation and floodplain restoration;
- Implement activities on water quality monitoring with state partners and each LRS;
- Convene stakeholders to gather input for the Tactical Basin Plans in Vermont

The following individuals comprised the Executive Committee of the Joint Commissions for FY23: Jennifer Griffin, President (NH); Chris Company, Vice President (VT); Ted Cooley, Secretary (NH); Jason Rasmussen, Treasurer (VT); Ken Hastings (NH); and Marie Caduto (VT).

If you would like more information on any of our projects, or if you are interested in assisting us, please e-mail us at info@crjc.org. For general information on the CRJC see <https://www.crjc.org>

Town of Walpole
RESIDENT BIRTHS

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT

BIRTH REPORT 01/01/2023 –12/31/2023

~WALPOLE~

| Child's Name | Birth Date | Birth Place | Mother/Partner |
|---------------------------|-------------------|--------------------|--|
| Sayball, Margaret Adele | 01/14/2023 | Peterborough | Sayball, Molly Anne Sayball, Keith Raymond |
| Wiley, Archer Steven | 01/26/2023 | Keene | Wiley, Autumn Marie Wiley, Kevin Thomas |
| LeBarron, Maliha Lynn | 01/31/2023 | Keene | LeBarron, Shania Lynn LeBarron, Brandyn Nyle |
| Houghton, Rayter Henry | 02/24/2023 | Keene | Tomasko, Amanda Ann Houghton, Ryan Thomas |
| Sanchas, Zuko Alan | 03/03/2023 | Keene | Simmons, Jordan Skylar Sanchas, Alexander Zeus |
| Temple, Stella Vaughn | 03/08/2023 | Keene | Lacasse, Jasmyn Renae Temple, Eric Bradley |
| Bresland, Odin Hunter | 03/09/2023 | Keene | Bresland, Jazmine Judith Bresland, Brett Edward |
| Lussier, Luna Jolee | 04/14/2023 | Keene | Lussier, Maria Francesca Lussier, Joshua Auguste |
| Naeck, Reece Karl | 08/15/2023 | Keene | Naeck, Taylor Marie Naeck, Adam Karl |
| Lee, Quincy Elliot | 08/22/2023 | Keene | Lee, Heather Marie Lee, Greyson Scott |
| Silverblank, Heath Oberon | 09/02/2023 | Keene | Silverblank, Hannah Rose Norlander-McCarty, Rowan |
| Hubbard, Katelynn Jaclyn | 09/02/2023 | Keene | Hubbard, Hannah Lynn Hubbard, Levi Oliver |

Town of Walpole
RESIDENT BIRTHS

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT

BIRTH REPORT 01/01/2023 –12/31/2023

~WALPOLE~

| Child's Name | Birth Date | <u>Birth Place</u> | Mother/Partner |
|-------------------------------|-------------------|---------------------------|---|
| Andrade-Garcia, David Gabriel | 09/18/2023 | Keene | Garcia Cristobal, Gabriela Andrade Rodriguez, Miguel |
| Armstrong, Cassidy Mel | 09/21/2023 | Keene | Ryan, James Timothy Patrick Armstrong, Emma Clare |
| Plaisted, Cathryn Iris | 09/22/2023 | Lebanon | Plaisted, Claire Angelique Plaisted, Jordan Daniel |
| Malarich, Madison Louise | 11/04/2023 | Lebanon | Francoeur, Kelsey Donna Malarich, Steven Michael |
| Putney, Ivan Aurelio | 11/05/2023 | Keene | Putney, Katherine Nicole Putney, Alfred John |
| Leech, Kai Joseph | 11/07/2023 | Peterborough | Leech, Arielle Laura Leech, Timothy James |
| Leech, Charlotte Paige | 11/12/2023 | Lebanon | Galloway, Tara Christine Leech, Charles Paul |
| Anber, Malachi Sullivan | 11/21/2023 | Keene | Hansbrough-Carroll, Graciee Anber, Dervis Samuel |
| Smith, Scarlett Ophelia | 11/25/2023 | Keene | Hicks, Murphy Lauren Smith, Bailey Robert |

Total Number of Records: 21

Town of Walpole
RESIDENT MARRIAGES

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT MARRIAGE REPORT

01/01/2023 – 12/31/2023

~WALPOLE~

| GROOM NAME & RESIDENCE | BRIDE NAME & RESIDENCE | TOWN OF ISSUANCE | PLACE OF MARRIAGE | DATE OF MARRIAGE |
|---|--|-----------------------------|------------------------------|-----------------------------|
| McGowan, Sean Owen North Walpole, NH | Gingras, Laine Ashton North Walpole, NH | Walpole | Troy | 04/01/2023 |
| Dorr, Thomas Wayne Claremont, NH | Byrnes, Catherine Edna Walpole, NH | Walpole | Keene | 05/06/2023 |
| Gallant, Eric Paul Walpole, NH | Stone, Jennifer Lucille Walpole, NH | Walpole | Walpole | 05/28/2023 |
| Ryan II, James Timothy Walpole, NH | Armstrong, Emma Clare Walpole, NH | Walpole | Eaton | 06/03/2023 |
| Packard, Christian Phillip North Walpole, NH | Carpenter, Tiffany Nicole North Walpole, NH | Chesterfield | Chesterfield | 06/23/2023 |
| Griffin, Sean Lewis Walpole, NH | Jones, Jennifer Lynn Walpole, NH | Walpole | Alstead | 06/24/2023 |
| Street V, Charles Greenlief Walpole, NH | Grasso, Julie Ann Claremont, NH | Walpole | Walpole | 06/24/2023 |
| Flessa-LaRoche, Justin Paul Walpole, NH | Gordon, Melissa Jean Walpole, NH | Walpole | Walpole | 06/24/2023 |
| Tsichlis, Nicolaos Carl Walpole, NH | Luchtel, Amanda Mae Walpole, NH | Walpole | Walpole | 08/11/2023 |
| Castor, Robert John Walpole, NH | Mougin, Rosalie Estelle Walpole, NH | Walpole | Westmoreland | 08/19/2023 |
| Street, Andrew Greenlief | Zurmuhlen, Kristina J. | Walpole | Walpole | 10/06/2023 |

Total Number of Records 11

Town of Walpole
RESIDENT DEATHS
DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT FOR WALPOLE

01/01/2023 – 12/31/2023

| Name | Date of Death | Place of Death | Mother's Maiden Name | Father's Name | Vet |
|----------------------------|----------------------|-----------------------|-----------------------------|----------------------|------------|
| Putnam, Virginia | 01/01/2023 | Westmoreland | Yook, Elise | Hendrickson, Maynard | N |
| Hodgkins, Ralph A. | 01/12/2023 | Walpole | Boudrieau, Doris | Hodgkins, Alwyn | Y |
| Smith, Gary Patrick | 01/16/2023 | Walpole | Pinto, Marie | Smith, Michael | N |
| Aaron, Phyllis Kay | 01/23/2023 | Lebanon | Sites, Helen | Glaze, James | N |
| Westney, Susan | 02/02/2023 | North Walpole | Vincent, Irene | Martin, Francis | N |
| Durgin, Susan | 02/12/2023 | Peterborough | Jennison, Christine | Pickering, Edward | N |
| Mitchell, Louis William | 02/13/2023 | Walpole | Ha, Koonja | Mitchell, Donald | N |
| Field, Corey Barbara | 02/14/2023 | Walpole | Champion, Virginia | McQueen, William | N |
| Anderson, Helen S. | 02/18/2023 | Keene | Paliga, Blanche | Jurkoic, Rafal | N |
| Johnson, Carroll E | 02/22/2023 | Walpole | Jennison, Marion | Johnson, John | Y |
| Provencher, Donald Michael | 3/10/2023 | Keene | Neugebauer, Rose Marie | Provencher, Donald | N |
| Merklein, Eric V | 03/29/2023 | Keene | Jackson, Joan | Merklein, Frank | N |
| Neary Sr., John Andrew | 04/22/2023 | Keene | McNiven, Eleanor | Neary, John | N |
| Webster, Claude W | 05/19/2023 | Westmoreland | Atwell, Edith | Webster, Richard | N |
| Moquin, Jeffrey | 05/29/2023 | North Walpole | Unknown | Moquin, Robert | N |
| Caskin, Maureen A. | 06/12/2023 | Lebanon | McClary, Irene | Diggins, Joseph | N |
| Harrington, Robert Edward | 06/20/2023 | Walpole | Perry, Elizabeth | Harrington, John | Y |
| Guggisberg, Jacob Thomas | 06/22/2023 | Walpole | Warzecha, Karen | Guggisberg, Todd | N |
| Lawlor, Patricia A. | 08/15/2023 | Walpole | Trevena, Shirley | Frost, Delbert | N |
| Judd, Richard, A. | 08/22/2023 | Westmoreland | Martin, Patricia | Judd Sr., Paul | N |
| Shepard, Allan B. | 08/29/2023 | North Walpole | Harlow, Evelyn | Shepard, Wilford | N |
| Lyons, Ronald Alden | 08/29/2023 | Walpole | Wolfe, Ardelle | Lyons Sr., Richard | N |
| Scott, Jennifer L. | 09/04/2023 | Walpole | Daly, Linda | Locker, Kingdon | N |
| Nault, Richard Allen | 09/05/2023 | Keene | Davidson, Mary | Nault, Armand | N |
| Johnson, Peter N. | 09/17/2023 | Keene | Davis, Rachel | Johnson, Frank | N |
| Switzer, Kevin W. | 10/13/2023 | Keene | Fuller, Norma | Switzer, Lawrence | N |
| Watson, Robert W. | 11/08/2023 | Walpole | Boutilier, Eunice | Watson, James | N |
| Dechellis Sr., Edward P | 11/27/2023 | Walpole | Patrignani, Matilda | Dechellis, Samuel | N |
| Britton, Marylou J. | 11/30/2023 | Walpole | Field, Louette | Johnson, John | N |
| Gallion, Wilson Lee | 12/04/2023 | North Walpole | Stapleton, Lorraine | Gallion, Oakley | Y |
| Chandler, Geraldine H. | 12/06/2023 | Walpole | Tenney, Stella | Hill, Gerald | N |
| Nichols, Ernest Frederick | 12/08/2023 | Walpole | Christensen, Julia | Nichols, Norman | Y |
| Gunnerson, Kenneth D. | 12/09/2023 | Winchester | McCullough, Flora | Gunnerson, Henry | N |

Total Number of Records 33

Town of Walpole



**New Hampshire
Department of
Revenue Administration**

**2023
MS-1**

| Land Value Only | | Acres | Valuation |
|-------------------------------|--|----------------------|----------------------|
| 1A | Current Use RSA 79-A | 14,950.82 | \$2,193,419 |
| 1B | Conservation Restriction Assessment RSA 79-B | 56.17 | \$22,750 |
| 1C | Discretionary Easements RSA 79-C | 45.09 | \$22,545 |
| 1D | Discretionary Preservation Easements RSA 79-D | 0.59 | \$600 |
| 1E | Taxation of Land Under Farm Structures RSA 79-F | 0.00 | \$0 |
| 1F | Residential Land | 4,244.07 | \$197,398,000 |
| 1G | Commercial/Industrial Land | 1,318.39 | \$31,357,700 |
| 1H | Total of Taxable Land | 20,615.13 | \$230,995,014 |
| 1I | Tax Exempt and Non-Taxable Land | 1,270.48 | \$13,441,100 |
| Buildings Value Only | | Structures | Valuation |
| 2A | Residential | 0 | \$377,827,642 |
| 2B | Manufactured Housing RSA 674:31 | 0 | \$2,720,700 |
| 2C | Commercial/Industrial | 0 | \$94,576,400 |
| 2D | Discretionary Preservation Easements RSA 79-D | 9 | \$108,318 |
| 2E | Taxation of Farm Structures RSA 79-F | 0 | \$0 |
| 2F | Total of Taxable Buildings | 0 | \$475,233,060 |
| 2G | Tax Exempt and Non-Taxable Buildings | 0 | \$26,670,040 |
| Utilities & Timber | | | Valuation |
| 3A | Utilities | | \$46,017,500 |
| 3B | Other Utilities | | \$0 |
| 4 | Mature Wood and Timber RSA 79:5 | | \$0 |
| 5 | Valuation before Exemption | | \$752,245,574 |
| Exemptions | | Total Granted | Valuation |
| 6 | Certain Disabled Veterans RSA 72:36-a | 0 | \$0 |
| 7 | Improvements to Assist the Deaf RSA 72:38-b V | 0 | \$0 |
| 8 | Improvements to Assist Persons with Disabilities RSA 72:37-a | 0 | \$0 |
| 9 | School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV | 0 | \$0 |
| 10A | Non-Utility Water & Air Pollution Control Exemption RSA 72:12 | 0 | \$0 |
| 10B | Utility Water & Air Pollution Control Exemption RSA 72:12-a | 0 | \$0 |
| 11 | Modified Assessed Value of All Properties | | \$752,245,574 |
| Optional Exemptions | | Amount Per | Total |
| 12 | Blind Exemption RSA 72:37 | \$15,000 | 2 |
| 13 | Elderly Exemption RSA 72:39-a,b | \$0 | 9 |
| 14 | Deaf Exemption RSA 72:38-b | \$0 | 0 |
| 15 | Disabled Exemption RSA 72:37-b | \$0 | 0 |
| 16 | Wood Heating Energy Systems Exemption RSA 72:70 | \$0 | 0 |
| 17 | Solar Energy Systems Exemption RSA 72:62 | \$0 | 50 |
| 18 | Wind Powered Energy Systems Exemption RSA 72:66 | \$0 | 0 |
| 19 | Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 | \$0 | 0 |
| 19A | Electric Energy Storage Systems RSA 72:85 | \$0 | 0 |
| 19B | Renewable Generation Facilities & Electric Energy Systems | \$0 | 0 |
| 20 | Total Dollar Amount of Exemptions | | \$1,183,260 |
| 21A | Net Valuation | | \$751,062,314 |
| 21B | Less TIF Retained Value | | \$0 |
| 21C | Net Valuation Adjusted to Remove TIF Retained Value | | \$751,062,314 |
| 21D | Less Commercial/Industrial Construction Exemption | | \$0 |
| 21E | Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction | | \$751,062,314 |
| 22 | Less Utilities | | \$46,017,500 |
| 23A | Net Valuation without Utilities | | \$705,044,814 |
| 23B | Net Valuation without Utilities, Adjusted to Remove TIF Retained Value | | \$705,044,814 |

Town of Walpole



**New Hampshire
Department of
Revenue Administration**

**2023
MS-1**

**Utility Value Appraiser
Avitar Associates of NE**

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

| Electric Company Name | Distr. | Distr. (Other) | Gen. | Trans. | Valuation |
|---|---------------------|------------------|---------------------|--------------------|---------------------|
| GREAT LAKES HYDRO AMERICA LLC | \$0 | \$0 | \$26,258,400 | \$0 | \$26,258,400 |
| LIBERTY UTILITIES (GRANITE STATE ELECTRIC) CORP | \$13,432,200 | \$0 | \$0 | \$0 | \$13,432,200 |
| NEW ENGLAND POWER COMPANY | \$0 | \$129,300 | \$0 | \$6,197,600 | \$6,326,900 |
| | \$13,432,200 | \$129,300 | \$26,258,400 | \$6,197,600 | \$46,017,500 |

| Veteran's Tax Credits | Limits | Number | Est. Tax Credits |
|---|---------|------------|------------------|
| Veterans' Tax Credit RSA 72:28 | \$500 | 138 | \$69,000 |
| Surviving Spouse RSA 72:29-a | \$700 | 0 | \$0 |
| Tax Credit for Service-Connected Total Disability RSA 72:35 | \$1,400 | 6 | \$8,400 |
| All Veterans Tax Credit RSA 72:28-b | \$500 | 18 | \$9,000 |
| Combat Service Tax Credit RSA 72:28-c | \$0 | 0 | \$0 |
| | | 162 | \$86,400 |

Deaf & Disabled Exemption Report

| Deaf Income Limits | | Deaf Asset Limits | |
|--------------------|-----|-------------------|-----|
| Single | \$0 | Single | \$0 |
| Married | \$0 | Married | \$0 |

| Disabled Income Limits | | Disabled Asset Limits | |
|------------------------|-----|-----------------------|-----|
| Single | \$0 | Single | \$0 |
| Married | \$0 | Married | \$0 |

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

| Age | Number |
|-------|--------|
| 65-74 | 1 |
| 75-79 | 0 |
| 80+ | 0 |

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

| Age | Number | Amount | Maximum | Total |
|-------|----------|----------|------------------|------------------|
| 65-74 | 2 | \$35,000 | \$70,000 | \$52,500 |
| 75-79 | 2 | \$50,000 | \$100,000 | \$100,000 |
| 80+ | 5 | \$60,000 | \$300,000 | \$290,600 |
| | 9 | | \$470,000 | \$443,100 |

| Income Limits | |
|---------------|----------|
| Single | \$25,000 |
| Married | \$40,000 |

| Asset Limits | |
|--------------|----------|
| Single | \$75,000 |
| Married | \$75,000 |

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted? No Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted? No Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No Properties:

Town of Walpole



**New Hampshire
Department of
Revenue Administration**

**2023
MS-1**

| Current Use RSA 79-A | Total Acres | Valuation |
|---|--------------------|--------------------|
| Farm Land | 4,000.46 | \$1,350,958 |
| Forest Land | 8,014.57 | \$703,739 |
| Forest Land with Documented Stewardship | 2,438.12 | \$128,118 |
| Unproductive Land | 88.83 | \$1,882 |
| Wet Land | 408.84 | \$8,722 |
| | 14,950.82 | \$2,193,419 |

Other Current Use Statistics

| | | |
|--|-----------------|----------|
| Total Number of Acres Receiving 20% Rec. Adjustment | Acres: | 4,635.99 |
| Total Number of Acres Removed from Current Use During Current Tax Year | Acres: | 7.77 |
| Total Number of Owners in Current Use | Owners: | 267 |
| Total Number of Parcels in Current Use | Parcels: | 452 |

Land Use Change Tax

| | | |
|---|--------------------------|-------------------------------|
| Gross Monies Received for Calendar Year | | \$2,080 |
| Conservation Allocation | Percentage: 0.00% | Dollar Amount: \$2,080 |
| Monies to Conservation Fund | | \$2,080 |
| Monies to General Fund | | \$0 |

Conservation Restriction Assessment Report RSA 79-B

| | Acres | Valuation |
|---|--------------|------------------|
| Farm Land | 51.92 | \$22,463 |
| Forest Land | 4.25 | \$287 |
| Forest Land with Documented Stewardship | 0.00 | \$0 |
| Unproductive Land | 0.00 | \$0 |
| Wet Land | 0.00 | \$0 |
| | 56.17 | \$22,750 |

Other Conservation Restriction Assessment Statistics

| | | |
|---|-----------------|------|
| Total Number of Acres Receiving 20% Rec. Adjustment | Acres: | 4.25 |
| Total Number of Acres Removed from Conservation Restriction During Current Tax Year | Acres: | |
| Owners in Conservation Restriction | Owners: | 3 |
| Parcels in Conservation Restriction | Parcels: | 3 |

Town of Walpole



New Hampshire
Department of
Revenue Administration

**2024
MS-636**

Appropriations

| Account | Purpose | Article | Expenditures for | Appropriations | Proposed Appropriations for period | |
|---|--|---------|-----------------------------|---------------------------------|------------------------------------|---------------------------------|
| | | | period ending 12/31/2023 | for period ending 12/31/2023 | ending 12/31/2024 | (Recommended) (Not Recommended) |
| General Government | | | | | | |
| 4130 | Executive | 02 | \$193,226 | \$207,726 | \$202,134 | \$0 |
| 4140 | Election, Registration, and Vital Statistics | 02 | \$189,854 | \$197,639 | \$122,802 | \$0 |
| 4150 | Financial Administration | 02 | \$191,928 | \$194,256 | \$293,814 | \$0 |
| 4152 | Property Assessment | | \$0 | \$0 | \$0 | \$0 |
| 4153 | Legal Expense | 02 | \$13,354 | \$10,000 | \$15,000 | \$0 |
| 4155 | Personnel Administration | | \$0 | \$0 | \$0 | \$0 |
| 4191 | Planning and Zoning | 02 | \$16,896 | \$38,053 | \$32,303 | \$0 |
| 4194 | General Government Buildings | 02 | \$96,706 | \$98,765 | \$101,739 | \$0 |
| 4195 | Cemeteries | 02 | \$41,891 | \$42,664 | \$43,696 | \$0 |
| 4196 | Insurance Not Otherwise Allocated | 02 | \$45,257 | \$45,257 | \$52,398 | \$0 |
| 4197 | Advertising and Regional Associations | 02 | \$7,501 | \$7,501 | \$7,551 | \$0 |
| 4198 | Contingency | | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | | \$0 | \$0 | \$0 | \$0 |
| General Government Subtotal | | | \$796,613 | \$841,861 | \$871,437 | \$0 |
| Public Safety | | | | | | |
| 4210 | Police | 02 | \$994,226 | \$1,136,629 | \$1,177,952 | \$0 |
| 4215 | Ambulances | | \$0 | \$0 | \$0 | \$0 |
| 4220 | Fire | | \$0 | \$0 | \$0 | \$0 |
| 4240 | Building Inspection | | \$0 | \$0 | \$0 | \$0 |
| 4290 | Emergency Management | 02 | \$52,358 | \$191,500 | \$191,500 | \$0 |
| 4299 | Other Public Safety | | \$0 | \$0 | \$0 | \$0 |
| Public Safety Subtotal | | | \$1,046,584 | \$1,328,129 | \$1,369,452 | \$0 |
| Airport/Aviation Center | | | | | | |
| 4301 | Airport Administration | | \$0 | \$0 | \$0 | \$0 |
| 4302 | Airport Operations | | \$0 | \$0 | \$0 | \$0 |
| 4309 | Other Airport | | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | | |
| 4311 | Highway Administration | | \$1,489,057 | \$0 | \$0 | \$0 |
| 4312 | Highways and Streets | 02 | \$0 | \$1,587,347 | \$1,716,848 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | 02 | \$29,814 | \$39,000 | \$39,000 | \$0 |
| 4319 | Other Highway, Streets, and Bridges | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets Subtotal | | | \$1,518,871 | \$1,626,347 | \$1,755,848 | \$0 |

Town of Walpole



New Hampshire
 Department of
 Revenue Administration

2024
MS-636

Appropriations

| Account | Purpose | Article | Expenditures for | Appropriations | Proposed Appropriations for period | |
|---|--|---------|------------------|-------------------|------------------------------------|-------------------|
| | | | period ending | for period ending | ending 12/31/2024 | |
| | | | 12/31/2023 | 12/31/2023 | (Recommended) | (Not Recommended) |
| Sanitation | | | | | | |
| 4321 | Sanitation Administration | | \$394,536 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | 02 | \$0 | \$381,577 | \$379,176 | \$0 |
| 4325 | Solid Waste Facilities Clean-Up | 02 | \$6,688 | \$12,000 | \$7,000 | \$0 |
| 4326 | Sewage Collection and Disposal | | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | | \$0 | \$0 | \$0 | \$0 |
| | Sanitation Subtotal | | \$401,224 | \$393,577 | \$386,176 | \$0 |
| Water Distribution and Treatment | | | | | | |
| 4331 | Water Administration | | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 |
| 4335 | Water Treatment | | \$0 | \$0 | \$0 | \$0 |
| 4338 | Water Conservation | | \$0 | \$0 | \$0 | \$0 |
| 4339 | Other Water | | \$0 | \$0 | \$0 | \$0 |
| | Water Distribution and Treatment Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | | |
| 4351 | Electric Administration | | \$0 | \$0 | \$0 | \$0 |
| 4352 | Generation | | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 |
| | Electric Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | | |
| 4411 | Health Administration | | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | | \$0 | \$0 | \$0 | \$0 |
| 4415 | Health Agencies and Hospitals | 02 | \$20,575 | \$20,575 | \$23,075 | \$0 |
| 4419 | Other Health | | \$0 | \$0 | \$0 | \$0 |
| | Health Subtotal | | \$20,575 | \$20,575 | \$23,075 | \$0 |
| Welfare | | | | | | |
| 4441 | Welfare Administration | 02 | \$11,375 | \$7,986 | \$12,513 | \$0 |
| 4442 | Direct Assistance | | \$0 | \$0 | \$0 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 |
| 4445 | Vendor Payments | | \$33,667 | \$0 | \$0 | \$0 |
| 4449 | Other Welfare | 02 | \$0 | \$29,600 | \$34,100 | \$0 |
| | Welfare Subtotal | | \$45,042 | \$37,586 | \$46,613 | \$0 |

Town of Walpole



New Hampshire
Department of
Revenue Administration

2024
MS-636

Appropriations

| Account | Purpose | Article | Expenditures for period ending 12/31/2023 | Appropriations for period ending 12/31/2023 | Proposed Appropriations for period ending 12/31/2024 | |
|-------------------------------------|---|---------|---|---|---|-------------------|
| | | | | | (Recommended) | (Not Recommended) |
| Culture and Recreation | | | | | | |
| 4520 | Parks and Recreation | 02 | \$91,257 | \$105,586 | \$105,129 | \$0 |
| 4550 | Library | 02 | \$166,281 | \$163,319 | \$192,027 | \$0 |
| 4583 | Patriotic Purposes | 02 | \$2,859 | \$2,500 | \$2,500 | \$0 |
| 4589 | Other Culture and Recreation | 02 | \$5,700 | \$7,200 | \$3,700 | \$0 |
| | Culture and Recreation Subtotal | | \$266,097 | \$278,605 | \$303,356 | \$0 |
| Conservation and Development | | | | | | |
| 4611 | Conservation Administration | 02 | \$10,142 | \$10,521 | \$10,759 | \$0 |
| 4612 | Purchase of Natural Resources | | \$0 | \$0 | \$0 | \$0 |
| 4619 | Other Conservation | | \$0 | \$0 | \$0 | \$0 |
| 4631 | Redevelopment and Housing Administration | | \$0 | \$0 | \$0 | \$0 |
| 4632 | Other Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 |
| 4651 | Economic Development Administration | | \$0 | \$0 | \$0 | \$0 |
| 4652 | Economic Development | | \$0 | \$0 | \$0 | \$0 |
| 4659 | Other Economic Development | | \$0 | \$0 | \$0 | \$0 |
| | Conservation and Development Subtotal | | \$10,142 | \$10,521 | \$10,759 | \$0 |
| Debt Service | | | | | | |
| 4711 | Principal - Long Term Bonds, Notes, and Other Debt | | \$0 | \$0 | \$0 | \$0 |
| 4721 | Interest - Long Term Bonds, Notes, and Other Debt | | \$0 | \$0 | \$0 | \$0 |
| 4723 | Interest on Tax and Revenue Anticipation Notes | 02 | \$0 | \$1 | \$1 | \$0 |
| 4790 | Other Debt Service Charges | | \$0 | \$0 | \$0 | \$0 |
| | Debt Service Subtotal | | \$0 | \$1 | \$1 | \$0 |
| Capital Outlay | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$331,500 | \$331,500 | \$0 | \$0 |
| 4903 | Buildings | | \$74,946 | \$75,000 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$115,000 | \$115,000 | \$0 | \$0 |
| | Capital Outlay Subtotal | | \$521,446 | \$521,500 | \$0 | \$0 |

Town of Walpole



New Hampshire
Department of
Revenue Administration

**2024
MS-636**

Appropriations

| Account | Purpose | Article | Expenditures for period ending 12/31/2023 | Appropriations for period ending 12/31/2023 | Proposed Appropriations for period ending 12/31/2024 | |
|--|-------------------------------|---------|---|---|---|-------------------|
| | | | | | (Recommended) | (Not Recommended) |
| Operating Transfers Out | | | | | | |
| 4911 | To Revolving Funds | | \$0 | \$0 | \$0 | \$0 |
| 4912 | To Special Revenue Funds | | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Funds | | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Airport Proprietary Fund | | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Electric Proprietary Fund | | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Other Proprietary Fund | | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Sewer Proprietary Fund | 02 | \$512,931 | \$535,139 | \$556,074 | \$0 |
| 4914W | To Water Proprietary Fund | 02 | \$137,828 | \$198,964 | \$220,327 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out Subtotal | | | \$650,759 | \$734,103 | \$776,401 | \$0 |
| Total Operating Budget Appropriations | | | | | \$5,543,118 | \$0 |

Special Warrant Articles

| Account | Purpose | Article | Proposed Appropriations for period ending 12/31/2024 | |
|--|--------------------------|--|---|-------------------|
| | | | (Recommended) | (Not Recommended) |
| 4915 | To Capital Reserve Funds | 07 | \$40,000 | \$0 |
| | | <i>Purpose: Municipal CRF</i> | | |
| 4915 | To Capital Reserve Funds | 08 | \$25,000 | \$0 |
| | | <i>Purpose: Highway Capital Reserve Fund</i> | | |
| 4915 | To Capital Reserve Funds | 09 | \$15,000 | \$0 |
| | | <i>Purpose: Police Capital Reserve Fund</i> | | |
| 4915 | To Capital Reserve Funds | 10 | \$28,000 | \$0 |
| | | <i>Purpose: Town Wide Assessment CRF</i> | | |
| Total Proposed Special Articles | | | \$108,000 | \$0 |

Individual Warrant Articles

| Account | Purpose | Article | Proposed Appropriations for period ending 12/31/2024 | |
|---|-----------------------------------|--|---|-------------------|
| | | | (Recommended) | (Not Recommended) |
| 4901 | Land | 03 | \$200,000 | \$0 |
| | | <i>Purpose: Police Station Land</i> | | |
| 4903 | Buildings | 05 | \$110,000 | \$0 |
| | | <i>Purpose: Town Hall</i> | | |
| 4903 | Buildings | 06 | \$90,000 | \$0 |
| | | <i>Purpose: Recycling Solar Panels</i> | | |
| 4909 | Improvements Other than Buildings | 04 | \$400,000 | \$0 |
| | | <i>Purpose: Main St Paving Sidewalks</i> | | |
| Total Proposed Individual Articles | | | \$800,000 | \$0 |

Town of Walpole



**New Hampshire
Department of
Revenue Administration**

**2024
MS-636**

Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2023 | Estimated Revenues for period ending 12/31/2023 | Estimated Revenues for period ending 12/31/2024 |
|---|--|---------|--|---|---|
| Taxes | | | | | |
| 3120 | Land Use Change Taxes for General Fund | 02 | \$0 | \$0 | \$27,000 |
| 3180 | Resident Taxes | | \$0 | \$0 | \$0 |
| 3185 | Yield Taxes | | \$0 | \$25,646 | \$0 |
| 3186 | Payment in Lieu of Taxes | | \$0 | \$506,821 | \$0 |
| 3187 | Excavation Tax | 02 | \$0 | \$4,984 | \$5,000 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 02 | \$0 | \$51,062 | \$21,000 |
| Taxes Subtotal | | | \$0 | \$588,513 | \$53,000 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | | \$0 | \$0 | \$0 |
| 3220 | Motor Vehicle Permit Fees | 02 | \$0 | \$876,558 | \$890,000 |
| 3230 | Building Permits | 02 | \$0 | \$16,675 | \$18,000 |
| 3290 | Other Licenses, Permits, and Fees | 02 | \$0 | \$16,036 | \$17,000 |
| Licenses, Permits, and Fees Subtotal | | | \$0 | \$909,269 | \$925,000 |
| From Federal Government | | | | | |
| 3311 | Housing and Urban Development | | \$0 | \$0 | \$0 |
| 3312 | Environmental Protection | | \$0 | \$0 | \$0 |
| 3313 | Federal Emergency | | \$0 | \$0 | \$0 |
| 3314 | Federal Drug Enforcement | | \$0 | \$0 | \$0 |
| 3319 | Other Federal Grants and Reimbursements | | \$0 | \$0 | \$0 |
| From Federal Government Subtotal | | | \$0 | \$0 | \$0 |
| State Sources | | | | | |
| 3351 | Shared Revenues - Block Grant | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 02 | \$0 | \$320,034 | \$343,305 |
| 3353 | Highway Block Grant | 02, 04 | \$0 | \$164,094 | \$538,604 |
| 3354 | Water Pollution Grant | | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | | \$0 | \$0 | \$0 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Railroad Tax Distribution | 02 | \$0 | \$2,350 | \$2,000 |
| 3360 | Water Filtration Grants | | \$0 | \$0 | \$0 |
| 3361 | Landfill Closure Grants | | \$0 | \$0 | \$0 |
| 3369 | Other Intergovernmental Revenue from State of NH | 06 | \$0 | \$0 | \$6,480 |
| 3379 | Intergovernmental Revenues - Other | 06 | \$0 | \$0 | \$27,000 |
| State Sources Subtotal | | | \$0 | \$486,478 | \$917,389 |

Town of Walpole



**New Hampshire
Department of
Revenue Administration**

**2024
MS-636**

Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2023 | Estimated Revenues for period ending 12/31/2023 | Estimated Revenues for period ending 12/31/2024 |
|--|--|------------|--|---|---|
| Charges for Services | | | | | |
| 3401 | Income from Departments | 02 | \$0 | \$293,086 | \$170,000 |
| 3402 | Water Supply System Charges | | \$0 | \$0 | \$0 |
| 3403 | Sewer User Charges | | \$0 | \$0 | \$0 |
| 3404 | Garbage-Refuse Charges | | \$0 | \$0 | \$0 |
| 3405 | Electric User Charges | | \$0 | \$0 | \$0 |
| 3406 | Airport Fees | | \$0 | \$0 | \$0 |
| 3409 | Other Charges | | \$0 | \$0 | \$0 |
| Charges for Services Subtotal | | | \$0 | \$293,086 | \$170,000 |
| Miscellaneous Revenues | | | | | |
| 3500 | Special Assessments | | \$0 | \$0 | \$0 |
| 3501 | Sale of Municipal Property | 02 | \$0 | \$125,000 | \$35,000 |
| 3502 | Interest on Investments | 02 | \$0 | \$216,776 | \$200,000 |
| 3503 | Other | | \$0 | \$0 | \$0 |
| 3504 | Fines and Forfeits | | \$0 | \$0 | \$0 |
| 3506 | Insurance Dividends and Reimbursements | | \$0 | \$0 | \$0 |
| 3508 | Contributions and Donations | | \$0 | \$0 | \$0 |
| 3509 | Revenue from Misc Sources Not Otherwise Classified | 02 | \$0 | \$5,066 | \$5,000 |
| Miscellaneous Revenues Subtotal | | | \$0 | \$346,842 | \$240,000 |
| Interfund Operating Transfers In | | | | | |
| 3911 | From Revolving Funds | | \$0 | \$0 | \$0 |
| 3912 | From Special Revenue Funds | | \$0 | \$0 | \$0 |
| 3913 | From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A | From Airport Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914E | From Electric Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914O | From Other Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914S | From Sewer Proprietary Fund | 02 | \$0 | \$559,120 | \$556,074 |
| 3914W | From Water Proprietary Fund | 02 | \$0 | \$178,982 | \$220,327 |
| 3915 | From Capital Reserve Funds | | \$0 | \$0 | \$0 |
| 3916 | From Trust and Fiduciary Funds | | \$0 | \$0 | \$0 |
| 3917 | From Conservation Funds | | \$0 | \$0 | \$0 |
| Interfund Operating Transfers In Subtotal | | | \$0 | \$738,102 | \$776,401 |
| Other Financing Sources | | | | | |
| 3934 | Proceeds from Long-Term Notes/Bonds/Other Sources | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | 03, 05, 06 | \$0 | \$0 | \$366,520 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| Other Financing Sources Subtotal | | | \$0 | \$0 | \$366,520 |
| Total Estimated Revenues and Credits | | | \$0 | \$3,362,290 | \$3,448,310 |

Town of Walpole



New Hampshire
*Department of
Revenue Administration*

**2024
MS-636**

Budget Summary

| Item | Period ending 12/31/2024 |
|---|-------------------------------------|
| Operating Budget Appropriations | \$5,543,118 |
| Special Warrant Articles | \$106,000 |
| Individual Warrant Articles | \$800,000 |
| Total Appropriations | \$6,449,118 |
| Less Amount of Estimated Revenues & Credits | \$3,448,310 |
| Estimated Amount of Taxes to be Raised | \$3,000,808 |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/23

| | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | Budgeted 2023 vs 2024 |
|--|------------------|----------------|------------------|----------------|------------------|--------------------------|
| Executive | | | | | | |
| 01 4130.10 110 00 EXE Salaries FT | 51,945 | 54,015 | 70,720 | 71,161 | 72,842 | 3.00% |
| 01 4130.10 120 00 EXE Salaries - Recording Sec | 8,000 | 8,758 | 8,480 | 5,971 | 8,734 | 3.00% |
| 01 4130.10 121 00 EXE Salaries FT | 14,651 | 15,822 | 16,703 | 19,940 | 17,204 | 3.00% |
| 01 4130.10 130 00 EXE Salaries Selectmen | 9,000 | 9,750 | 9,000 | 9,000 | 9,000 | 0.00% |
| 01 4130.10 150 00 EXE Performance Bonuses | 4,500 | 1,500 | 4,500 | 1,450 | 4,500 | 0.00% |
| 01 4130.10 175 00 EXE Professional Services | 10,000 | 10,000 | 15,000 | 3,806 | 15,000 | 0.00% |
| 01 4130.10 210 00 EXE Health Insurance | 18,923 | 18,833 | 36,646 | 36,646 | 28,269 | -22.86% |
| 01 4130.20 210 00 EXE Health Insurance - Return of Surplus | -1,051 | 0 | 0 | 0 | 0 | N/A |
| 01 4130.10 211 00 EXE Dental Insurance | 800 | 1,350 | 800 | 1,592 | 1,200 | 50.00% |
| 01 4130.10 215 00 EXE Disability/Life Insurance | 848 | 848 | 890 | 46 | 47 | -94.73% |
| 01 4130.10 225 00 EXE FICA/Medicare | 6,395 | 6,434 | 8,025 | 7,657 | 8,245 | 2.74% |
| 01 4130.10 230 00 EXE NH Retirement | 9,363 | 13,756 | 12,060 | 16,816 | 12,183 | 1.02% |
| 01 4130.10 250 00 EXE Unemployment Tax | 51 | 50 | 43 | 43 | 39 | -9.80% |
| 01 4130.10 260 00 EXE Workers' Compensation | 118 | 118 | 115 | 115 | 121 | 5.30% |
| 01 4130.20 260 00 EXE Workers' Comp - Premium Holiday | -39 | -39 | -7 | -7 | 0 | -100.00% |
| 01 4130.10 341 00 EXE Telephone | 4,300 | 4,659 | 4,300 | 5,019 | 4,300 | 0.00% |
| 01 4130.10 560 00 EXE Dues & Subscriptions | 500 | 65 | 500 | 20 | 500 | 0.00% |
| 01 4130.10 570 00 EXE Registry of Deeds | 400 | 45 | 400 | 49 | 400 | 0.00% |
| 01 4130.10 620 00 EXE Office Supplies | 3,500 | 3,115 | 3,500 | 4,054 | 3,500 | 0.00% |
| 01 4130.10 625 00 EXE Postage | 2,000 | 1,907 | 2,000 | 2,136 | 2,000 | 0.00% |
| 01 4130.10 630 00 EXE Machine/Equipment Repairs | 500 | 456 | 500 | 0 | 500 | 0.00% |
| 01 4130.10 660 00 EXE Bereavement | 200 | 225 | 200 | 140 | 200 | 0.00% |
| 01 4130.10 670 00 EXE Books & Periodicals | 150 | 20 | 150 | 320 | 150 | 0.00% |
| 01 4130.10 690 00 EXE Miscellaneous | 200 | 150 | 200 | 61 | 200 | 0.00% |
| 01 4130.10 803 00 EXE Staff Relations | 5,000 | 2,084 | 5,000 | 2,490 | 5,000 | 0.00% |
| 01 4130.10 804 00 EXE Employee Bkgrnd Ck & Drug Screen | 400 | 0 | 200 | 50 | 200 | 0.00% |
| 01 4130.10 820 00 EXE Advertising | 1,000 | 459 | 1,000 | 130 | 1,000 | 0.00% |
| 01 4130.10 860 00 EXE Training/Seminars/Mileage | 2,000 | 778 | 2,000 | 1,241 | 2,000 | 0.00% |
| Total Executive: | 153,654 | 155,159 | 202,925 | 189,947 | 197,334 | -2.76% |
| | | | | | | |
| Town Meeting | | | | | | |
| 01 4130.30 130 00 MTG Moderators Salary | 300 | 300 | 300 | 0 | 300 | 0.00% |
| 01 4130.30 550 00 MTG Town Report Printing | 4,500 | 3,467 | 4,500 | 300 | 4,500 | 0.00% |
| 01 4130.30 690 00 MTG Miscellaneous | 170 | 0 | 0 | 0 | 0 | N/A |
| 01 4130.30 820 00 MTG Town Meeting Advertising | 100 | 0 | 0 | 2,979 | 0 | N/A |
| Total Town Meeting: | 5,070 | 3,767 | 4,800 | 3,279 | 4,800 | 0.00% |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/23

| | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | Budgeted 2023 vs 2024 |
|---|------------------|----------------|------------------|----------------|------------------|--------------------------|
| Town Clerk | | | | | | |
| 01 4140.10 110 00 TC Salary Town Clerk | 50,903 | 52,735 | 55,994 | 56,050 | 40,372 | -27.90% |
| 01 4140.10 120 00 TC Salaries FT | 40,789 | 42,029 | 44,868 | 44,739 | 0 | -100.00% |
| 01 4140.10 125 00 TC Salaries Deputy | 0 | 0 | 0 | 0 | 13,863 | N/A |
| 01 4140.10 210 00 TC Health Insurance | 37,792 | 45,321 | 43,058 | 41,990 | 21,181 | -50.81% |
| 01 4140.10 210 00 TC Health Insurance - Return of Surplus | -1,051 | 0 | 0 | 0 | 0 | N/A |
| 01 4140.10 211 00 TC Dental Insurance | 2,400 | 3,238 | 2,400 | 2,392 | 1,200 | -50.00% |
| 01 4140.10 215 00 TC Disability/Life Insurance | 838 | 801 | 880 | 46 | 24 | -97.28% |
| 01 4140.10 225 00 TC FICA/Medicare | 7,014 | 6,728 | 7,716 | 7,089 | 4,149 | -46.23% |
| 01 4140.10 230 00 TC NH Retirement | 12,892 | 12,948 | 13,914 | 13,837 | 9,116 | -34.48% |
| 01 4140.10 250 00 TC Unemployment Expense | 47 | 46 | 40 | 40 | 36 | -9.80% |
| 01 4140.10 260 00 TC Workers' Compensation | 216 | 216 | 211 | 211 | 222 | 5.30% |
| 01 4140.10 261 00 TC Workers' Comp - Premium Holiday | -72 | -72 | -14 | -14 | 0 | -100.00% |
| 01 4140.10 265 00 TC Consultant | 0 | 0 | 0 | 0 | 0 | N/A |
| 01 4140.10 341 00 TC Telephone | 1,500 | 1,594 | 1,500 | 1,676 | 1,050 | -30.00% |
| 01 4140.10 343 00 TC Mortgage Searches | 2,500 | 1,191 | 1,700 | 1,956 | 0 | -100.00% |
| 01 4140.10 344 00 TC Tax Lien/Deed Expenses | 1,000 | 523 | 750 | 611 | 0 | -100.00% |
| 01 4140.10 560 00 TC Annual Dues & Tags | 400 | 390 | 400 | 281 | 300 | -25.00% |
| 01 4140.10 561 00 TC Fees Due State | 4,000 | 3,662 | 4,000 | 3,981 | 4,000 | 0.00% |
| 01 4140.10 620 00 TC Office Supplies | 3,650 | 2,201 | 3,500 | 2,541 | 1,750 | -50.00% |
| 01 4140.10 625 00 TC Postage | 3,500 | 3,059 | 3,500 | 3,753 | 2,000 | -42.86% |
| 01 4140.10 670 00 TC Books & Periodicals | 400 | 660 | 400 | 650 | 700 | 75.00% |
| 01 4140.10 690 00 TC Miscellaneous | 75 | 0 | 75 | 0 | 75 | 0.00% |
| 01 4140.10 740 00 TC Equipment | 2,300 | 796 | 1,000 | 249 | 1,000 | 0.00% |
| 01 4140.10 820 00 TC Advertising | 300 | 0 | 300 | 79 | 150 | -50.00% |
| 01 4140.10 860 00 TC Training/Seminars/Mileage | 5,000 | 2,958 | 2,500 | 2,868 | 1,500 | -40.00% |
| Total Town Clerk: | 176,394 | 181,023 | 188,691 | 185,023 | 102,689 | -45.58% |
| Election | | | | | | |
| | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | Budgeted 2023 vs 2024 |
| 01 4140.30 120 00 ELE Election Workers PT | 4,500 | 5,970 | 3,000 | 1,268 | 6,000 | 100.00% |
| 01 4140.30 130 00 ELE Salaries Supervisors | 900 | 1,800 | 900 | 900 | 900 | 0.00% |
| 01 4140.30 225 00 ELE FICA/Medicare | 413 | 51 | 298 | 23 | 459 | 53.85% |
| 01 4140.30 260 00 ELE Workers' Compensation | 4 | 4 | 4 | 4 | 4 | 5.30% |
| 01 4140.30 261 00 ELE Workers' Comp - Premium Holiday | -1 | -1 | 0 | 0 | 0 | -100.00% |
| 01 4140.30 691 00 ELE Meals & Services | 1,800 | 1,275 | 1,000 | 425 | 2,400 | 140.00% |
| 01 4140.30 820 00 ELE Advertising | 500 | 337 | 259 | 481 | 350 | 35.14% |
| 01 4140.30 830 00 ELE Computer & Supplies | 1,500 | 3,282 | 3,500 | 1,730 | 10,000 | 185.71% |
| Total Election: | 9,616 | 12,718 | 8,961 | 4,830 | 20,113 | 124.45% |
| Financial Administration | | | | | | |
| | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | Budgeted 2023 vs 2024 |
| 01 4150.10 110 00 FIN Salaries FT | 51,945 | 54,538 | 62,400 | 62,400 | 64,272 | 3.00% |
| 01 4150.10 210 00 FIN Health Insurance | 19,621 | 0 | 9,161 | 0 | 1 | -99.99% |
| 01 4150.10 211 00 FIN Dental Insurance | 1,000 | 0 | 1,000 | 0 | 0 | -100.00% |
| 01 4150.10 215 00 FIN Disability/Life | 429 | 429 | 450 | 23 | 24 | -94.73% |
| 01 4150.10 225 00 FIN FICA/Medicare | 3,974 | 4,171 | 4,774 | 4,789 | 4,917 | 3.00% |
| 01 4150.10 230 00 FIN NH Retirement | 7,303 | 7,302 | 8,608 | 8,589 | 8,696 | 1.02% |
| 01 4150.10 250 00 FIN Unemployment Compensation | 26 | 25 | 22 | 22 | 20 | -9.80% |
| 01 4150.10 260 00 FIN Workers' Compensation | 107 | 107 | 104 | 104 | 110 | 5.30% |
| 01 4150.10 261 00 FIN Workers' Comp - Premium Holiday | -36 | -36 | -7 | -7 | 0 | -100.00% |
| 01 4150.10 560 00 FIN Dues & Subscriptions | 35 | 35 | 35 | 50 | 50 | 42.86% |
| 01 4150.10 860 00 FIN Training/Seminars/Mileage | 2,000 | 0 | 2,000 | 1,292 | 2,000 | 0.00% |
| Total Financial Administration: | 86,404 | 66,572 | 88,548 | 77,262 | 80,089 | -9.55% |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/23

| | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | Budgeted 2023 vs 2024 |
|--|------------------|----------------|------------------|----------------|------------------|--------------------------|
| Auditing Services | | | | | | |
| 01 4150.20 300 00 AUD Auditing Services | 17,750 | 19,618 | 20,000 | 36,414 | 22,000 | 10.00% |
| 01 4150.20 301 00 AUD Trustees Audit Expenses | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 0.00% |
| 01 4150.20 302 00 AUD Trustees Office Expenses | 500 | 84 | 500 | 94 | 500 | 0.00% |
| 01 4150.30 315 00 AUD Assessing Services | 25,000 | 76,125 | 12,996 | 18,041 | 26,268 | 102.12% |
| Total Auditing Services: | 44,750 | 97,327 | 34,996 | 56,049 | 50,268 | 43.64% |

| | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | Budgeted 2023 vs 2024 |
|---|------------------|----------------|------------------|----------------|------------------|--------------------------|
| Tax Collector | | | | | | |
| 01 4150.30 110 TX Salary | 40,789 | 42,029 | 44,868 | 0 | 32,348 | -27.90% |
| 01 4150.30 112 TX Deputy | 0 | 0 | 0 | 0 | 17,302 | N/A |
| 01 4150.30 115 TX FICA/Medicare | 0 | 0 | 0 | 0 | 3,798 | N/A |
| 01 4150.30 116 TX NHRS | 0 | 0 | 0 | 0 | 6,718 | N/A |
| 01 4150.30 118 TX Health Insurance | 0 | 0 | 0 | 0 | 21,181 | N/A |
| 01 4150.30 119 TX Dental Insurance | 0 | 0 | 0 | 0 | 1,200 | N/A |
| 01 4150.30 220 TX Disability/Life | 0 | 0 | 0 | 0 | 23 | N/A |
| 01 4150.30 225 TX Unemployment Compensation | 0 | 0 | 0 | 0 | 20 | N/A |
| 01 4150.30 230 TX Workers' Compensation | 0 | 0 | 0 | 0 | 106 | N/A |
| 01 4150.30 235 TX Dues & Subscriptions | 0 | 0 | 0 | 0 | 160 | N/A |
| 01 4150.30 240 TX Training/Seminars/Mileage | 0 | 0 | 0 | 0 | 1,500 | N/A |
| 01 4150.30 245 TX Office Supplies | 0 | 0 | 0 | 0 | 1,750 | N/A |
| 01 4150.30 250 TX Postage | 0 | 0 | 0 | 0 | 2,000 | N/A |
| 01 4150.30 255 TX Books & Periodicals | 0 | 0 | 0 | 0 | 200 | N/A |
| 01 4150.30 260 TX Advertising | 0 | 0 | 0 | 0 | 150 | N/A |
| 01 4150.30 265 TX Miscellaneous | 0 | 0 | 0 | 0 | 75 | N/A |
| 01 4150.30 270 TX Mortgage Searches | 0 | 0 | 0 | 0 | 2,000 | N/A |
| 01 4150.30 275 TX Tax Lien Expenses | 0 | 0 | 0 | 0 | 750 | N/A |
| 01 4150.30 280 TX Telephone | 0 | 0 | 0 | 0 | 450 | N/A |
| 01 4150.30 285 TX Equipment | 0 | 0 | 0 | 0 | 1,000 | N/A |
| Total Tax Collector: | 40,789 | 42,029 | 44,868 | 0 | 92,731 | 106.68% |

| | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | Budgeted 2023 vs 2024 |
|---|------------------|----------------|------------------|----------------|------------------|--------------------------|
| Treasurer | | | | | | |
| 01 4150.50 130 00 TRE Salary Treasurer | 2,500 | 2,500 | 2,500 | 0 | 2,500 | 0.00% |
| 01 4150.50 135 00 TRE Salary Assistant Treasurer | 1,354 | 1,354 | 0 | 0 | 0 | N/A |
| 01 4150.50 225 00 TRE FICA/Medicare | 295 | 0 | 0 | 0 | 0 | N/A |
| 01 4150.50 260 00 TRE Worker's Compensation | 122 | 122 | 119 | 119 | 126 | 5.30% |
| 01 4150.50 261 00 TRE Workers' Comp - Premium Holiday | -41 | -41 | -8 | -8 | 0 | -100.00% |
| 01 4150.50 340 00 TRE Bank Fees | 500 | 408 | 500 | 1,213 | 500 | 0.00% |
| 01 4150.50 620 00 TRE Office Supplies | 1,000 | 2,721 | 3,000 | 36 | 3,000 | 0.00% |
| Total Treasurer: | 5,730 | 7,065 | 6,112 | 1,361 | 6,126 | 0.23% |

| | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | Budgeted 2023 vs 2024 |
|--|------------------|----------------|------------------|----------------|------------------|--------------------------|
| Computer & Data Management | | | | | | |
| 01 4150.60 330 00 COM Software Support | 35,100 | 30,971 | 34,100 | 38,100 | 34,100 | 0.00% |
| 01 4150.60 342 00 COM Licenses | 16,000 | 11,511 | 15,000 | 13,628 | 15,000 | 0.00% |
| 01 4150.60 740 00 COM Hardware | 15,000 | 10,305 | 15,000 | 5,501 | 15,000 | 0.00% |
| 01 4150.60 741 00 COM Repairs & Maint. | 500 | 33 | 500 | 27 | 500 | 0.00% |
| Total Computer & Data Management: | 66,600 | 52,819 | 64,600 | 57,255 | 64,600 | 0.00% |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/23

| Legal Services | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | Budgeted 2023 vs 2024 |
|---|--------------------------|------------------------|--------------------------|------------------------|--------------------------|----------------------------------|
| 01 4153.10 320 00 LEG Legal Expenses | 10,000 | 6,839 | 10,000 | 13,354 | 15,000 | 50.00% |
| Total Legal Services: | 10,000 | 6,839 | 10,000 | 13,354 | 15,000 | 50.00% |
| Planning Board | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | Budgeted 2023 vs 2024 |
| 01 4191.10 120 00 PLN Salaries - Recording Sec | 6,360 | 4,935 | 6,742 | 4,717 | 4,500 | -33.25% |
| 01 4191.10 225 00 PLN FICA/Medicare | 487 | 378 | 515 | 361 | 344 | -33.16% |
| 01 4191.10 250 00 PLN Unemployment Tax | 3 | 3 | 2 | 2 | 2 | -9.80% |
| 01 4191.10 260 00 PLN Workers' Compensation | 10 | 10 | 10 | 10 | 11 | 5.30% |
| 01 4191.10 261 00 PLN Workers' Comp - Premium Holiday | -3 | -3 | -1 | -1 | 0 | -100.00% |
| 01 4191.10 550 00 PLN Printing | 200 | 0 | 200 | 0 | 200 | 0.00% |
| 01 4191.10 560 00 PLN Dues & Subscriptions | 150 | 0 | 150 | 0 | 150 | 0.00% |
| 01 4191.10 620 00 PLN Office Supplies | 700 | 214 | 700 | 65 | 700 | 0.00% |
| 01 4191.10 625 00 PLN Postage | 1,500 | 1,024 | 1,500 | 931 | 1,500 | 0.00% |
| 01 4191.10 670 00 PLN Books & Periodicals | 100 | 40 | 100 | 40 | 100 | 0.00% |
| 01 4191.10 820 00 PLN Advertising | 1,200 | 1,156 | 1,200 | 326 | 1,200 | 0.00% |
| 01 4191.10 825 00 PLN Legal | 1,000 | 1,250 | 1,500 | 1,613 | 1,500 | 0.00% |
| 01 4191.10 845 00 PLN Planning Consultant | 10,780 | 7,280 | 10,780 | 3,044 | 10,780 | 0.00% |
| 01 4191.10 860 00 PLN Training/Seminars/Mileage | 900 | 0 | 900 | 0 | 900 | 0.00% |
| Total Planning Board: | 23,386 | 16,287 | 24,299 | 11,108 | 21,887 | -9.93% |
| Zoning Board | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | Budgeted 2023 vs 2024 |
| 01 4191.20 120 00 ZON Salaries - Recording Sec | 6,360 | 3,883 | 6,360 | 2,933 | 3,000 | -52.83% |
| 01 4191.20 130 00 ZON Zoning Coordinator | 0 | 0 | 1,600 | 500 | 2,000 | 25.00% |
| 01 4191.20 225 00 ZON FICA/Medicare | 487 | 297 | 609 | 224 | 230 | -62.31% |
| 01 4191.20 250 00 ZON Unemployment Tax | 1 | 1 | 1 | 1 | 1 | -9.80% |
| 01 4191.20 260 00 ZON Worker's Compensation | 10 | 10 | 10 | 10 | 11 | 5.30% |
| 01 4191.40 260 00 ZON Workers' Comp - Premium Holiday | -3 | -3 | -1 | -1 | 0 | -100.00% |
| 01 4191.20 550 00 ZON Printing | 50 | 0 | 50 | 0 | 50 | 0.00% |
| 01 4191.20 620 00 ZON Office Supplies | 500 | 168 | 1,000 | 140 | 1,000 | 0.00% |
| 01 4191.20 625 00 ZON Postage | 650 | 408 | 650 | 229 | 650 | 0.00% |
| 01 4191.20 670 00 ZON Books & Periodicals | 50 | 185 | 50 | 40 | 50 | 0.00% |
| 01 4191.20 690 00 ZON Miscellaneous | 125 | 0 | 125 | 0 | 125 | 0.00% |
| 01 4191.20 820 00 ZON Advertising | 600 | 393 | 800 | 187 | 800 | 0.00% |
| 01 4191.20 825 00 ZON Legal | 1,000 | 1,488 | 2,000 | 1,525 | 2,000 | 0.00% |
| 01 4191.20 860 00 ZON Training/Seminars/Mileage | 500 | 0 | 500 | 0 | 500 | 0.00% |
| Total Zoning Board: | 10,329 | 6,829 | 13,754 | 5,788 | 10,416 | -24.27% |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/23

| | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | Budgeted 2023 vs 2024 |
|---|------------------|----------------|------------------|----------------|------------------|--------------------------|
| Municipal Building & Maintenance | | | | | | |
| 01 4194.10 120 00 MUN Salaries FT | 37,107 | 37,659 | 39,333 | 39,546 | 44,720 | 13.70% |
| 01 4194.10 215 00 MUN Disability/Life | 277 | 302 | 291 | 22 | 23 | -92.16% |
| 01 4194.10 225 00 MUN FICA/Medicare | 2,839 | 2,638 | 3,009 | 2,753 | 3,421 | 13.69% |
| 01 4194.10 226 00 MUN Health Insurance | 9,461 | 9,416 | 9,161 | 9,161 | 10,591 | 15.61% |
| 01 4194.20 226 00 MUN Health Insurance - Return of Surplus | -525 | 0 | 0 | 0 | 0 | N/A |
| 01 4194.10 227 00 MUN Dental Insurance | 1,000 | 633 | 1,000 | 294 | 1,200 | 20.00% |
| 01 4194.10 230 00 MUN NHRS | 5,217 | 5,295 | 5,426 | 5,442 | 0 | -100.00% |
| 01 4194.10 250 00 MUN Unemployment Compensation | 7 | 7 | 6 | 6 | 5 | -9.80% |
| 01 4194.10 260 00 MUN Workers' Compensation | 564 | 564 | 549 | 549 | 579 | 5.30% |
| 01 4194.20 260 00 MUN Workers' Comp - Premium Holiday | -189 | -189 | -36 | -36 | 0 | -100.00% |
| 01 4194.10 405 00 MUN Mileage | 1,000 | 626 | 1,000 | 670 | 1,000 | 0.00% |
| 01 4194.10 410 00 MUN Electricity | 6,683 | 4,869 | 4,500 | 4,305 | 4,500 | 0.00% |
| 01 4194.10 411 00 MUN Heating Oil | 6,426 | 7,570 | 6,500 | 6,910 | 6,500 | 0.00% |
| 01 4194.10 412 00 MUN Water | 1,400 | 545 | 800 | 241 | 800 | 0.00% |
| 01 4194.10 413 00 MUN Sewer | 500 | 793 | 1,200 | 272 | 1,200 | 0.00% |
| 01 4194.10 415 00 MUN Propane | 1,050 | 167 | 525 | 180 | 200 | -61.90% |
| 01 4194.10 430 00 MUN Repairs/Maint./Improvement | 12,000 | 9,709 | 11,000 | 12,522 | 11,000 | 0.00% |
| 01 4194.10 440 00 MUN Contract Labor/Equip Rent | 5,800 | 7,433 | 7,500 | 8,800 | 8,000 | 6.67% |
| 01 4194.10 610 00 MUN General Supplies | 2,500 | 2,566 | 2,500 | 2,752 | 2,500 | 0.00% |
| 01 4194.10 691 00 MUN Town Common | 500 | 485 | 500 | 474 | 500 | 0.00% |
| 01 4194.10 740 00 MUN Equipment Purchases | 4,000 | 2,553 | 4,000 | 1,839 | 5,000 | 25.00% |
| Total Municipal Building & Maint.: | 97,617 | 93,639 | 98,765 | 96,706 | 101,739 | 3.01% |
| Cemetery | | | | | | |
| 01 4195.10 440 00 CEM Contract Labor/Equip Rent | 33,418 | 34,894 | 34,414 | 35,827 | 35,446 | 3.00% |
| 01 4195.10 495 00 CEM Trees | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 0.00% |
| 01 4195.10 610 00 CEM General Supplies | 50 | 0 | 50 | 0 | 50 | 0.00% |
| 01 4195.10 640 00 CEM Headstone Repair | 4,000 | 4,000 | 3,500 | 1,945 | 3,500 | 0.00% |
| 01 4195.10 650 00 CEM Lawn Repair | 1,500 | 1,620 | 1,800 | 1,620 | 1,800 | 0.00% |
| 01 4195.10 690 00 CEM Miscellaneous | 200 | 248 | 400 | 439 | 400 | 0.00% |
| 01 4195.10 860 00 CEM Training/Seminars/Mileage | 450 | 310 | 500 | 60 | 500 | 0.00% |
| Total Cemetery: | 41,618 | 43,073 | 42,664 | 41,891 | 43,696 | 2.42% |
| Insurances | | | | | | |
| 01 4196.10 520 00 INS Public Officials Liability | 7,980 | 7,980 | 8,699 | 8,699 | 9,482 | 9.00% |
| 01 4196.20 520 00 INS Public Officials Liability Prem Holiday | -1,540 | -1,540 | -509 | -509 | 0 | -100.00% |
| 01 4196.10 521 00 INS Public Property Liability | 10,637 | 10,637 | 11,594 | 11,594 | 12,638 | 9.00% |
| 01 4196.20 521 00 INS Public Property Liability Prem Holiday | -2,052 | -2,052 | -679 | -679 | 0 | -100.00% |
| 01 4196.10 522 00 INS Motor Vehicle Bond | 11,806 | 11,806 | 12,869 | 12,869 | 14,027 | 9.00% |
| 01 4196.20 522 00 INS Motor Vehicle Bond Prem Holiday | -2,278 | -2,278 | -753 | -753 | 0 | -100.00% |
| 01 4196.10 523 00 INS Police Liability | 13,679 | 13,679 | 14,910 | 14,910 | 16,252 | 9.00% |
| 01 4196.20 523 00 INS Police Liab. Prem Holiday | -2,639 | -2,639 | -873 | -873 | 0 | -100.00% |
| Total Insurances: | 35,594 | 35,594 | 45,257 | 45,257 | 52,398 | 15.78% |
| Advertising & Regional Memberships | | | | | | |
| 01 4197.10 560 00 AVR NHMA Dues | 3,493 | 3,493 | 3,461 | 3,461 | 3,526 | 1.88% |
| 01 4197.10 561 00 AVR Southwest Regional Planning | 3,996 | 3,996 | 4,040 | 4,040 | 4,025 | -0.37% |
| Total Advertising & Regional Memberships: | 7,489 | 7,489 | 7,501 | 7,501 | 7,551 | 0.67% |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/23

| | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | Budgeted 2023 vs 2024 |
|--|------------------|----------------|------------------|----------------|------------------|--------------------------|
| Police Administration & Operation | | | | | | |
| 01 4210.10 105 00 POL Salaries - Police Chief | 90,000 | 95,748 | 97,760 | 97,909 | 100,693 | 3.00% |
| 01 4210.10 110 00 POL Salaries FT | 278,607 | 203,916 | 295,323 | 252,173 | 306,620 | 3.83% |
| 01 4210.10 120 00 POL Salaries PT | 63,600 | 39,902 | 67,416 | 18,011 | 60,000 | -11.00% |
| 01 4210.10 140 00 POL Salaries OT | 56,244 | 75,606 | 59,618 | 70,677 | 59,618 | 0.00% |
| 01 4210.10 145 00 POL On-Call Stipend | 14,000 | 12,331 | 14,000 | 12,579 | 14,000 | 0.00% |
| 01 4210.10 155 00 POL Retention Incentive | 12,000 | 3,000 | 12,000 | 9,000 | 12,000 | 0.00% |
| 01 4210.10 193 00 POL Administrative/Clerical | 51,945 | 57,654 | 55,062 | 55,872 | 59,709 | 8.44% |
| 01 4210.10 210 00 POL Health Insurance | 128,223 | 122,164 | 160,778 | 122,697 | 164,155 | 2.10% |
| 01 4210.20 210 00 POL Health Insurance - Return of Surplus | -4,256 | 0 | 0 | 0 | 0 | N/A |
| 01 4210.10 211 00 POL Dental Insurance | 8,000 | 6,625 | 8,000 | 5,751 | 8,000 | 0.00% |
| 01 4210.10 215 00 POL Life & Disability Ins | 2,847 | 3,005 | 2,989 | 144 | 171 | -94.27% |
| 01 4210.10 225 00 POL FICA/Medicare | 11,259 | 11,985 | 11,957 | 11,370 | 15,903 | 33.00% |
| 01 4210.10 230 00 POL NH Retirement | 155,986 | 135,503 | 159,647 | 148,259 | 158,108 | -0.96% |
| 01 4210.10 250 00 POL Unemployment Insurance | 189 | 187 | 161 | 161 | 145 | -9.80% |
| 01 4210.10 260 00 POL Workers' Compensation | 12,281 | 12,281 | 11,971 | 11,971 | 12,606 | 5.30% |
| 01 4210.10 261 00 POL Workers' Comp - Premium Holiday | -4,112 | -4,112 | -778 | -778 | 0 | -100.00% |
| 01 4210.10 265 00 POL Employee Bkgrnd Ck & Drug Screen | 1,500 | 3,359 | 1,500 | 784 | 1,500 | 0.00% |
| 01 4210.10 270 00 POL Consultant | 0 | 0 | 0 | 0 | 0 | N/A |
| 01 4210.10 341 00 POL Telephone/FAX | 14,000 | 15,186 | 14,000 | 13,619 | 14,000 | 0.00% |
| 01 4210.10 390 00 POL Veterinary Services | 250 | 75 | 250 | 150 | 250 | 0.00% |
| 01 4210.10 392 00 POL Regional Prosecutor | 22,000 | 21,777 | 23,000 | 23,057 | 37,000 | 60.87% |
| 01 4210.10 410 00 POL Electricity | 4,901 | 4,294 | 4,000 | 3,710 | 4,000 | 0.00% |
| 01 4210.10 411 00 POL Heating Fuel | 2,142 | 2,159 | 2,300 | 2,754 | 2,300 | 0.00% |
| 01 4210.10 412 00 POL Water | 500 | 660 | 500 | 446 | 500 | 0.00% |
| 01 4210.10 413 00 POL Sewer | 450 | 857 | 450 | 267 | 450 | 0.00% |
| 01 4210.10 430 00 POL Vehicle Maint & Repairs | 12,000 | 11,419 | 12,000 | 11,810 | 12,000 | 0.00% |
| 01 4210.10 560 00 POL Dues & Subscriptions | 409 | 644 | 700 | 1,124 | 700 | 0.00% |
| 01 4210.10 620 00 POL Office Supplies | 3,000 | 2,885 | 3,000 | 2,846 | 3,000 | 0.00% |
| 01 4210.10 625 00 POL Postage | 150 | 262 | 350 | 284 | 350 | 0.00% |
| 01 4210.10 635 00 POL Gasoline | 12,000 | 20,787 | 18,000 | 16,137 | 18,000 | 0.00% |
| 01 4210.10 640 00 POL Building Maintenance | 4,500 | 12,956 | 4,500 | 5,403 | 15,000 | 233.33% |
| 01 4210.10 670 00 POL Books & Periodicals | 300 | 43 | 300 | 64 | 300 | 0.00% |
| 01 4210.10 680 00 POL Uniforms & Insignias | 12,500 | 8,037 | 12,500 | 12,541 | 12,500 | 0.00% |
| 01 4210.10 681 00 POL Ammunition | 5,000 | 6,196 | 8,000 | 11,252 | 8,000 | 0.00% |
| 01 4210.10 690 00 POL Miscellaneous | 750 | 468 | 750 | 199 | 750 | 0.00% |
| 01 4210.10 740 00 POL Equipment Purchase/Repairs | 7,000 | 6,695 | 7,000 | 6,841 | 7,000 | 0.00% |
| 01 4210.10 741 00 POL Police Study | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 0.00% |
| 01 4210.10 760 00 POL Art 7-20' Police Vehicle | 10,650 | 13,287 | 13,287 | 13,287 | 13,287 | 0.00% |
| 01 4210.10 765 00 POL Art 10-21' Police Vehicle | 10,975 | 13,383 | 13,838 | 13,353 | 13,838 | 0.00% |
| 01 4210.10 860 00 POL Training/Seminars/Mileage | 3,500 | 6,065 | 5,500 | 5,735 | 5,500 | 0.00% |
| 01 4210.60 330 00 POL COM Software Support | 20,000 | 19,691 | 20,000 | 17,765 | 21,000 | 5.00% |
| Total POL Admin. & Oper.: | 1,040,290 | 971,314 | 1,136,629 | 994,226 | 1,177,953 | 3.64% |
| Forest Fire Control | | | | | | |
| 01 4290.40 400 00 FF Forest Fire Control | 5,000 | 0 | 2,500 | 0 | 2,500 | 0.00% |
| Total Forest Fire Control: | 5,000 | 0 | 2,500 | 0 | 2,500 | 0.00% |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/23

| | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | Budgeted 2023 vs 2024 |
|--|------------------|------------------|------------------|------------------|------------------|--------------------------|
| Emergency Management System | | | | | | |
| 01 4300.10 225 00 EMG Fica/Medicare | 99 | 0 | 0 | 0 | 0 | N/A |
| 01 4300.10 300 00 EMG Emergency Management | 53,000 | 53,903 | 54,000 | 52,358 | 54,000 | 0.00% |
| 01 4300.10 305 00 EMG Engineering Consultants | 100,000 | 0 | 100,000 | 0 | 100,000 | 0.00% |
| 01 4300.10 310 00 EMG Maintenance | 35,000 | 0 | 35,000 | 0 | 35,000 | 0.00% |
| Total Emergency Mgt System: | 188,099 | 53,903 | 189,000 | 52,358 | 189,000 | 0.00% |
| Highway Administration & Operation | | | | | | |
| 01 4312.20 110 00 HWY Salaries - Road Agent | 70,289 | 79,196 | 76,960 | 69,328 | 81,000 | 5.25% |
| 01 4312.20 112 00 HWY Salaries FT | 321,835 | 316,044 | 341,145 | 333,666 | 364,332 | 6.80% |
| 01 4312.20 120 00 HWY Salaries PT | 16,236 | 5,790 | 17,210 | 1,350 | 17,210 | 0.00% |
| 01 4312.20 140 00 HWY Salaries OT | 46,753 | 38,956 | 49,559 | 29,722 | 49,559 | 0.00% |
| 01 4312.20 210 00 HWY Health Insurance | 126,258 | 126,573 | 98,027 | 114,286 | 141,915 | 44.77% |
| 01 4312.30 210 00 HWY Health Insurance - Return of Surplus | -6,515 | 0 | 0 | 0 | 0 | N/A |
| 01 4312.20 211 00 HWY Dental Insurance | 8,000 | 3,830 | 8,000 | 2,976 | 8,000 | 0.00% |
| 01 4312.20 215 00 HWY Life/Disability Ins | 2,744 | 2,974 | 2,881 | 172 | 187 | -93.50% |
| 01 4312.20 225 00 HWY FICA/Medicare | 34,816 | 32,184 | 37,093 | 31,464 | 39,176 | 5.62% |
| 01 4312.20 230 00 HWY NH Retirement System | 61,706 | 50,244 | 64,514 | 59,810 | 66,959 | 3.79% |
| 01 4312.20 250 00 HWY Unemployment Insurance | 289 | 285 | 247 | 247 | 222 | -9.80% |
| 01 4312.20 260 00 HWY Workers' Compensation | 21,518 | 14,313 | 20,976 | 20,976 | 22,087 | 5.30% |
| 01 4312.20 261 00 HWY Workers' Comp - Premium Holiday | -14,313 | -7,205 | -1,364 | -1,364 | 0 | -100.00% |
| 01 4312.20 341 00 HWY Telephone | 7,000 | 10,444 | 7,000 | 11,200 | 8,000 | 14.29% |
| 01 4312.20 392 00 HWY Oils/Lubricants/Gases | 5,000 | 5,613 | 5,500 | 5,812 | 5,500 | 0.00% |
| 01 4312.20 410 00 HWY Electricity | 5,100 | 5,593 | 4,300 | 4,278 | 4,300 | 0.00% |
| 01 4312.20 411 00 HWY Propane | 7,000 | 6,420 | 7,900 | 3,635 | 8,500 | 7.59% |
| 01 4312.20 412 00 HWY Water | 300 | 14 | 150 | 14 | 150 | 0.00% |
| 01 4312.20 430 00 HWY Vehicle Maint/Repairs | 75,000 | 93,056 | 78,000 | 61,907 | 78,000 | 0.00% |
| 01 4312.20 431 00 HWY Asphalt/Hot Mix/ Cold Patch | 10,000 | 7,259 | 10,000 | 9,100 | 20,000 | 100.00% |
| 01 4312.20 432 00 HWY Gravel/Sand | 8,000 | 3,640 | 8,000 | 3,444 | 13,000 | 62.50% |
| 01 4312.20 433 00 HWY Salt | 150,000 | 127,653 | 150,000 | 128,151 | 150,000 | 0.00% |
| 01 4312.20 434 00 HWY Winter Sand | 0 | 0 | 0 | 0 | 0 | N/A |
| 01 4312.20 435 00 HWY Road Maintenance | 400,000 | 400,000 | 400,000 | 482,213 | 450,000 | 12.50% |
| 01 4312.20 436 00 HWY Storm Drains/Culverts | 20,000 | 36,959 | 20,000 | 5,875 | 20,000 | 0.00% |
| 01 4312.20 437 00 HWY Sidewalks | 0 | 0 | 0 | 0 | 0 | N/A |
| 01 4312.20 438 00 HWY Signs | 2,500 | 1,294 | 2,500 | 1,678 | 3,500 | 40.00% |
| 01 4312.20 439 00 HWY Crushed Gravel | 15,000 | 14,396 | 15,000 | 7,335 | 20,000 | 33.33% |
| 01 4312.20 440 00 HWY Contract Labor/Equip Rent | 35,000 | 36,314 | 35,000 | 15,195 | 20,000 | -42.86% |
| 01 4312.20 445 00 HWY Bridge Repair | 25,000 | 30 | 25,000 | 0 | 15,000 | -40.00% |
| 01 4312.20 610 00 HWY General Supplies | 7,000 | 6,773 | 7,000 | 6,525 | 7,000 | 0.00% |
| 01 4312.20 635 00 HWY Vehicle Gasoline | 20,000 | 17,832 | 20,000 | 11,357 | 20,000 | 0.00% |
| 01 4312.20 636 00 HWY Diesel Fuel | 43,000 | 46,066 | 43,000 | 23,297 | 43,000 | 0.00% |
| 01 4312.20 640 00 HWY Building Maintenance | 15,000 | 5,707 | 10,000 | 14,475 | 13,000 | 30.00% |
| 01 4312.20 690 00 HWY Miscellaneous | 2,500 | 2,159 | 2,500 | 1,626 | 2,500 | 0.00% |
| 01 4312.20 740 00 HWY Machinery Equipment Purchases | 8,000 | 4,875 | 8,000 | 15,506 | 8,000 | 0.00% |
| 01 4312.20 750 00 HWY Guardrails | 2,500 | 0 | 500 | 0 | 500 | 0.00% |
| 01 4312.20 760 00 HWY Blasting | 500 | 0 | 500 | 0 | 500 | 0.00% |
| 01 4312.20 770 00 HWY Tree Removal | 4,000 | 1,500 | 4,000 | 1,550 | 4,000 | 0.00% |
| 01 4312.20 780 00 HWY Uniforms | 4,000 | 5,907 | 6,000 | 5,986 | 6,000 | 0.00% |
| 01 4312.20 860 00 HWY Training/Seminars/Mileage | 1,500 | 0 | 1,500 | 5,590 | 5,000 | 233.33% |
| 01 4312.20 870 00 HWY Bkgnd Ck & Drug Screen | 750 | 439 | 750 | 678 | 750 | 0.00% |
| Total Highway Admin. & Oper.: | 1,563,266 | 1,503,127 | 1,587,347 | 1,489,057 | 1,716,848 | 8.16% |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/23

| | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | Budgeted 2023 vs 2024 |
|--|------------------|----------------|------------------|----------------|------------------|--------------------------|
| Street Lighting | | | | | | |
| 01 4316.30 410 00 SLT Utility Charges | 30,600 | 41,442 | 39,000 | 29,814 | 39,000 | 0.00% |
| Total Street Lighting: | 30,600 | 41,442 | 39,000 | 29,814 | 39,000 | 0.00% |
| | | | | | | |
| | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | Budgeted 2023 vs 2024 |
| Recycling Center Administration & Operations | | | | | | |
| 01 4324.40 110 00 RCY Salaries - Manager | 51,945 | 52,936 | 55,058 | 55,118 | 56,709 | 3.00% |
| 01 4324.40 112 00 RCY Salaries FT | 67,423 | 54,521 | 71,468 | 63,794 | 68,709 | -3.86% |
| 01 4324.40 120 00 RCY Salaries PT | 16,811 | 25,358 | 17,819 | 20,224 | 0 | -100.00% |
| 01 4324.40 125 00 RCY Volunteers | 1,000 | 219 | 1,000 | 200 | 1,000 | 0.00% |
| 01 4324.40 210 00 RCY Health Insurance | 44,610 | 44,257 | 43,058 | 43,059 | 49,776 | 15.60% |
| 01 4324.50 210 00 RCY Health Insurance - Return of Surplus | -2,469 | 0 | 0 | 0 | 0 | N/A |
| 01 4324.40 211 00 RCY Dental Insurance | 4,000 | 1,863 | 4,000 | 1,690 | 4,000 | 0.00% |
| 01 4324.40 215 00 RCY Life & Disability Insurance | 1,655 | 1,162 | 1,738 | 67 | 69 | -96.04% |
| 01 4324.40 225 00 RCY Fica/Medicare | 9,132 | 9,729 | 9,679 | 10,079 | 9,595 | -0.87% |
| 01 4324.40 230 00 RCY Retirement Contribution | 16,783 | 14,783 | 17,454 | 16,417 | 16,969 | -2.78% |
| 01 4324.40 250 00 RCY Unemployment Compensation | 119 | 117 | 101 | 101 | 91 | -9.80% |
| 01 4324.40 260 00 RCY Workers' Compensation | 6,059 | 6,059 | 5,906 | 5,906 | 6,219 | 5.30% |
| 01 4324.40 261 00 RCY Workers' Comp. - Premium Holiday | -2,029 | -2,029 | -384 | -384 | 0 | -100.00% |
| 01 4324.40 265 00 RCY Drug Testing | 160 | 0 | 160 | 0 | 160 | 0.00% |
| 01 4324.40 341 00 RCY Telephone | 2,500 | 567 | 2,500 | 827 | 2,500 | 0.00% |
| 01 4324.40 388 00 RCY Demolition Debris Transportation | 1,500 | 1,853 | 1,500 | 2,625 | 1,500 | 0.00% |
| 01 4324.40 389 00 RCY Demolition Debris Tipping | 2,500 | 1,902 | 2,500 | 7,106 | 2,500 | 0.00% |
| 01 4324.40 390 00 RCY Solid Waste Transportation | 14,500 | 16,935 | 17,000 | 18,474 | 17,000 | 0.00% |
| 01 4324.40 391 00 RCY Solid Waste Tipping | 45,000 | 57,465 | 57,000 | 65,018 | 57,000 | 0.00% |
| 01 4324.40 393 00 RCY Hazmat Participation | 6,000 | 3,576 | 4,000 | 3,865 | 4,000 | 0.00% |
| 01 4324.40 394 00 RCY Metals Removal | 2,000 | 3,216 | 2,000 | 3,515 | 2,000 | 0.00% |
| 01 4324.40 395 00 RCY Tires Removal | 1,500 | 834 | 1,500 | 819 | 1,500 | 0.00% |
| 01 4324.40 400 00 RCY Electronic Waste Disposal | 3,500 | 2,712 | 3,500 | 4,081 | 3,500 | 0.00% |
| 01 4324.40 401 00 RCY PGA Transportation | 1,000 | 890 | 1,000 | 635 | 1,000 | 0.00% |
| 01 4324.40 402 00 RCY PGA Tipping | 2,000 | 1,715 | 2,000 | 1,991 | 2,000 | 0.00% |
| 01 4324.40 410 00 RCY Electricity | 4,000 | 4,630 | 6,000 | 3,460 | 6,000 | 0.00% |
| 01 4324.40 411 00 RCY Propane | 6,000 | 3,585 | 4,400 | 2,458 | 2,300 | -47.73% |
| 01 4324.40 412 00 RCY Water | 400 | 563 | 400 | 364 | 400 | 0.00% |
| 01 4324.40 413 00 RCY Vehicle Fuel | 2,200 | 3,987 | 2,200 | 2,004 | 2,200 | 0.00% |
| 01 4324.40 430 00 RCY Vehicle & Equip. Repairs | 4,500 | 4,852 | 4,500 | 4,258 | 4,500 | 0.00% |
| 01 4324.40 435 00 RCY Facilities & Grounds Maintenance | 2,000 | 5,183 | 2,000 | 1,976 | 15,458 | 672.90% |
| 01 4324.40 560 00 RCY Dues & Subscriptions | 500 | 374 | 500 | 494 | 500 | 0.00% |
| 01 4324.40 610 00 RCY Supplies General | 4,400 | 4,377 | 4,400 | 3,917 | 4,400 | 0.00% |
| 01 4324.40 612 00 RCY Solid Waste Bag Purchase | 20,000 | 18,044 | 20,000 | 39,738 | 20,000 | 0.00% |
| 01 4324.40 620 00 RCY Office Supplies | 700 | 473 | 700 | 477 | 700 | 0.00% |
| 01 4324.40 625 00 RCY Postage | 100 | 23 | 100 | 78 | 100 | 0.00% |
| 01 4324.40 640 00 RCY Building Repair/Maintenance | 3,250 | 4,923 | 3,250 | 3,723 | 3,250 | 0.00% |
| 01 4324.40 650 00 RCY Waste Oil Burner Maintenance | 1,800 | 1,673 | 1,800 | 0 | 1,800 | 0.00% |
| 01 4324.40 690 00 RCY Miscellaneous | 100 | 90 | 100 | 84 | 100 | 0.00% |
| 01 4324.40 691 00 RCY Public Promotion | 1,800 | 505 | 1,800 | 1,436 | 1,800 | 0.00% |
| 01 4324.40 740 00 RCY New Equipment | 2,450 | 2,860 | 2,450 | 2,207 | 2,450 | 0.00% |
| 01 4324.40 780 00 RCY Uniforms | 2,600 | 2,092 | 2,600 | 1,791 | 2,600 | 0.00% |
| 01 4324.40 820 00 RCY Advertising | 500 | 0 | 500 | 0 | 500 | 0.00% |
| 01 4324.40 860 00 RCY Training/Seminar/Mileage | 2,000 | 1,018 | 2,000 | 847 | 2,000 | 0.00% |
| 01 4324.40 870 00 RCY Employee Bkgrnd Ck & Drug Screen | 320 | 0 | 320 | 0 | 320 | 0.00% |
| Total Recycling Admin. & Oper.: | 356,818 | 359,892 | 381,577 | 394,536 | 379,176 | -0.63% |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/23

| | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | Budgeted 2023 vs 2024 |
|--|------------------|----------------|------------------|----------------|------------------|--------------------------|
| Landfill Monitoring | | | | | | |
| 01 4325.10 100 00 LM Landfill Long Term Monitoring | 12,000 | 2,216 | 12,000 | 6,688 | 7,000 | -41.67% |
| Total Landfill Monitoring: | 12,000 | 2,216 | 12,000 | 6,688 | 7,000 | -41.67% |
| Health & Human Services | | | | | | |
| 01 4415.40 893 00 HHS Monadnock Family Mental Health | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 0.00% |
| 01 4415.40 894 00 HHS Home Health Care Expenses | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 0.00% |
| 01 4415.40 895 00 HHS Southwestern Community Svc | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 0.00% |
| 01 4415.40 898 00 HHS Fall Mtn Emergency Food Shelf | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 0.00% |
| 01 4415.40 899 00 HHS Walpole Meals on Wheels | 1,500 | 1,500 | 1,500 | 1,500 | 3,000 | 100.00% |
| 01 4415.40 900 00 HHS Fall Mt. Friendly Meals | 1,375 | 1,375 | 1,375 | 1,375 | 1,375 | 0.00% |
| 01 4415.80 800 00 HHS Our Place Drop-In Center | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 0.00% |
| 01 4415.80 801 00 HHS Rural Ride | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 0.00% |
| 01 4415.80 802 00 HHS River Valley Seniors | 1,500 | 1,500 | 1,500 | 1,500 | 2,500 | 66.67% |
| 01 4415.80 849 00 HHS Big Brothers/Big Sisters | 500 | 500 | 500 | 500 | 500 | 0.00% |
| Total Health & Human Services: | 20,575 | 20,575 | 20,575 | 20,575 | 23,075 | 12.15% |
| Welfare Administration | | | | | | |
| 01 4441.10 110 00 WEL Contracted Services | 7,986 | 8,927 | 7,986 | 11,375 | 12,513 | 56.69% |
| 01 4441.10 860 00 WEL Training/Seminars/Mileage | 0 | 0 | 0 | 0 | 0 | N/A |
| Total Welfare Administration: | 7,986 | 8,927 | 7,986 | 11,375 | 12,513 | 56.69% |
| Welfare Assistance | | | | | | |
| 01 4445.20 870 00 WEL Food Assistance | 500 | 0 | 500 | 0 | 500 | 0.00% |
| 01 4445.20 871 00 WEL Rental Assistance | 18,000 | 16,937 | 18,000 | 26,623 | 20,000 | 11.11% |
| 01 4445.20 872 00 WEL Fuel Assistance | 4,000 | 227 | 4,000 | 965 | 4,000 | 0.00% |
| 01 4445.20 873 00 WEL Electric Assistance | 2,500 | 0 | 2,500 | 6,079 | 5,000 | 100.00% |
| 01 4445.20 875 00 WEL Prescription Assistance | 600 | 0 | 600 | 0 | 600 | 0.00% |
| 01 4445.20 880 00 WEL Burial Assistance | 4,000 | 0 | 4,000 | 0 | 4,000 | 0.00% |
| Total Welfare Assistance: | 29,600 | 17,163 | 29,600 | 33,667 | 34,100 | 15.20% |
| Parks & Recreation Administration | | | | | | |
| 01 4520.10 110 00 PRK Salaries - Manager | 17,483 | 18,749 | 18,532 | 18,149 | 19,088 | 3.00% |
| 01 4520.10 115 00 PRK Pool Manager | 8,823 | 8,046 | 9,352 | 8,080 | 10,815 | 15.64% |
| 01 4520.10 120 00 PRK Salaries PT | 27,500 | 24,423 | 27,500 | 26,423 | 28,500 | 3.64% |
| 01 4520.10 225 00 PRK FICA/Medicare | 4,116 | 3,904 | 4,237 | 4,068 | 4,468 | 5.45% |
| 01 4520.10 250 00 PRK Unemployment Compensation | 36 | 35 | 30 | 30 | 27 | -9.80% |
| 01 4520.10 260 00 PRK Workers' Compensation | 1,575 | 1,575 | 1,535 | 1,535 | 1,616 | 5.30% |
| 01 4520.40 260 00 PRK Workers' Comp - Premium Holiday | -527 | -527 | -100 | -100 | 0 | -100.00% |
| 01 4520.10 265 00 PRK Employee Bkgrnd Ck & Drug Screen | 800 | 0 | 800 | 844 | 800 | 0.00% |
| 01 4520.10 341 00 PRK Telephone | 1,500 | 1,564 | 1,600 | 1,591 | 1,600 | 0.00% |
| 01 4520.10 410 00 PRK Electricity | 3,900 | 5,278 | 5,200 | 3,158 | 5,200 | 0.00% |
| 01 4520.10 411 00 PRK Alarm System | 400 | 220 | 400 | 0 | 400 | 0.00% |
| 01 4520.10 412 00 PRK Water | 3,500 | 4,217 | 3,500 | 4,689 | 3,500 | 0.00% |
| 01 4520.10 620 00 PRK Office Supplies | 150 | 117 | 165 | 11 | 165 | 0.00% |
| 01 4520.10 681 00 PRK Misc Soda/Pop-Ice | 1,250 | 700 | 0 | 0 | 0 | N/A |
| 01 4520.10 690 00 PRK Miscellaneous | 500 | 166 | 500 | 692 | 500 | 0.00% |
| 01 4520.10 823 00 PRK Swimming Certs/Red | 1,000 | 0 | 1,000 | 800 | 1,500 | 50.00% |
| 01 4520.20 643 00 PRK Rubbish Removal | 200 | 60 | 100 | 60 | 100 | 0.00% |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/23

| Parks & Recreation Administration (cont.) | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | Budgeted 2023 vs 2024 |
|---|--------------------------|------------------------|--------------------------|------------------------|--------------------------|----------------------------------|
| 01 4520.20 645 00 PRK Training | 1,000 | 0 | 1,000 | 0 | 1,000 | 0.00% |
| Total Parks & Rec. Admin.: | 73,205 | 68,525 | 75,351 | 70,031 | 79,279 | 5.21% |
| 01 4520.10 550 00 PRK Ice Skating | 500 | 1,734 | 500 | 0 | 500 | 0.00% |
| 01 4520.10 551 00 PRK Soccer Program | 1,500 | 1,481 | 1,500 | 3,260 | 1,500 | 0.00% |
| 01 4520.10 552 00 PRK Basketball Program/Officials | 4,000 | 3,687 | 3,500 | 1,831 | 3,500 | 0.00% |
| 01 4520.20 740 00 PRK New Equipment | 1,000 | 1,020 | 2,635 | 956 | 1,250 | -52.56% |
| 01 4520.30 745 00 PRK Pool New Equip. | 500 | 509 | 500 | 204 | 500 | 0.00% |
| 01 4520.30 800 00 PRK Pool Chemicals | 5,500 | 6,625 | 6,000 | 1,125 | 3,000 | -50.00% |
| 01 4520.30 810 00 PRK Maintenance & Repair | 10,000 | 11,207 | 10,000 | 9,861 | 8,500 | -15.00% |
| 01 4520.30 820 00 PRK Tennis/Basketball Courts Maint. | 3,000 | 1,513 | 3,000 | 2,400 | 3,000 | 0.00% |
| 01 4520.30 821 00 PRK WSI | 800 | 0 | 800 | 527 | 2,300 | 187.50% |
| 01 4520.30 323 00 PRK Community Night | 600 | 166 | 600 | 60 | 600 | 0.00% |
| 01 4520.30 825 00 PRK North Walpole Park | 1,200 | 1,200 | 1,200 | 1,002 | 1,200 | 0.00% |
| Total Parks & Recreation Prgms.: | 28,600 | 29,141 | 30,235 | 21,225 | 25,850 | -14.50% |
| Total Parks & Recreation: | 101,805 | 97,667 | 105,586 | 91,257 | 105,129 | -0.43% |

| Library Administration & Operation | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | Budgeted 2023 vs 2024 |
|---|--------------------------|------------------------|--------------------------|------------------------|--------------------------|----------------------------------|
| 01 4550.10 110 00 LIB Salary - Director | 45,573 | 46,236 | 56,160 | 56,364 | 57,845 | 3.00% |
| 01 4550.10 115 00 LIB Salaries - FT | 33,733 | 26,389 | 35,757 | 35,098 | 36,828 | 2.99% |
| 01 4550.10 120 00 LIB Salaries PT | 34,062 | 41,406 | 36,106 | 35,382 | 32,675 | -9.50% |
| 01 4550.10 123 00 LIB Health Insurance | 0 | 0 | 0 | 0 | 15,886 | N/A |
| 01 4550.10 124 00 LIB Dental Insurance | 0 | 0 | 0 | 0 | 0 | N/A |
| 01 4550.10 225 00 LIB FICA/Medicare | 8,673 | 8,701 | 9,794 | 9,698 | 9,742 | -0.53% |
| 01 4550.10 250 00 LIB Unemployment Compensation | 69 | 68 | 59 | 59 | 53 | -9.80% |
| 01 4550.10 255 00 LIB NH Retirement | 11,151 | 9,983 | 12,680 | 12,589 | 12,809 | 1.02% |
| 01 4550.10 260 00 LIB Workers' Compensation | 240 | 240 | 234 | 234 | 247 | 5.30% |
| 01 4550.20 260 00 LIB Workers' Comp. - Premium Holiday | -80 | 0 | -15 | -15 | 0 | -100.00% |
| 01 4550.10 520 00 LIB Property & General Ins | 965 | 965 | 1,052 | 1,052 | 1,146 | 9.00% |
| 01 4550.20 520 00 LIB Prop. & Gen'l Ins Premium Holiday | -186 | 0 | -62 | -62 | 0 | -100.00% |
| 01 4550.10 525 00 LIB Disability/Life | 384 | 731 | 403 | 183 | 46 | -88.63% |
| 01 4550.10 530 00 LIB Mileage | 400 | 0 | 150 | 0 | 150 | 0.00% |
| 01 4550.10 535 00 LIB Licenses | 5,200 | 5,021 | 5,200 | 5,054 | 3,800 | -26.92% |
| 01 4550.10 640 00 LIB Building Maintenance | 3,000 | 979 | 3,000 | 1,180 | 7,900 | 163.33% |
| 01 4550.10 645 00 LIB Water/Sewer | 1,200 | 492 | 1,000 | 492 | 1,000 | 0.00% |
| 01 4550.10 650 00 LIB Electric | 2,500 | 2,401 | 2,000 | 1,992 | 2,500 | 25.00% |
| 01 4550.10 655 00 LIB Heating Oil | 3,000 | 2,761 | 3,100 | 3,171 | 5,000 | 61.29% |
| 01 4550.10 660 00 LIB Telephone | 2,500 | 2,578 | 3,300 | 2,712 | 3,300 | 0.00% |
| 01 4550.10 665 00 LIB Rent - North Walpole | 1,100 | 1,100 | 1,100 | 1,100 | 1,100 | 0.00% |
| Total Library: | 153,483 | 150,052 | 171,018 | 166,281 | 192,027 | 12.28% |

| Patriotic Purposes | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | Budgeted 2023 vs 2024 |
|---|--------------------------|------------------------|--------------------------|------------------------|--------------------------|----------------------------------|
| 01 4583.10 694 00 PP Patriotic Purposes | 1,250 | 2,168 | 2,500 | 2,859 | 2,500 | 0.00% |
| Total Patriotic Purposes: | 1,250 | 2,168 | 2,500 | 2,859 | 2,500 | 0.00% |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/23

| | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | Budgeted 2023 vs 2024 |
|---|------------------|------------------|------------------|------------------|------------------|--------------------------|
| Other Cultural Programs | | | | | | |
| 01 4589.10 850 00 OCR Walpole Senior Citizens | 2,000 | 2,000 | 2,000 | 2,000 | 0 | -100.00% |
| 01 4589.10 851 00 OCR Age In Motion | 1,500 | 1,500 | 1,500 | 0 | 0 | -100.00% |
| 01 4589.30 850 00 OCR YMCA - CAMP | 700 | 700 | 700 | 700 | 700 | 0.00% |
| 01 4589.30 851 00 OCR CASA - Advocate Program | 500 | 500 | 500 | 500 | 500 | 0.00% |
| 01 4589.80 850 00 OCR Old Home Days | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 0.00% |
| Other Cultural Programs (cont) | | | | | | |
| Total Other Cultural Programs: | 7,200 | 7,200 | 7,200 | 5,700 | 3,700 | -48.61% |
| Total Patriotic & Other Cultural Programs: | | | | | | |
| | 8,450 | 9,368 | 9,700 | 8,559 | 6,200 | -36.08% |
| Conservation | | | | | | |
| 01 4611.20 195 00 CON Salaries - Recording Sec | 1,125 | 1,314 | 1,192 | 1,363 | 1,228 | 3.00% |
| 01 4611.20 225 00 CON FICA/Medicare | 86 | 101 | 91 | 104 | 94 | 3.00% |
| 01 4611.20 250 00 CON Unemployment Insurance | 1 | 1 | 1 | 1 | 1 | -9.80% |
| 01 4611.20 260 00 CON Workers Compensation | 2 | 2 | 2 | 2 | 2 | 5.30% |
| 01 4611.30 260 00 CON Workers' Comp - Premium Holiday | | | | 0 | | |
| | -1 | -1 | 0 | | 0 | -100.00% |
| 01 4611.20 270 00 CON Intern | 0 | 0 | 2,000 | 2,000 | 2,000 | 0.00% |
| 01 4611.20 490 00 CON Dam Fees | 2,650 | 3,000 | 2,650 | 2,650 | 2,650 | 0.00% |
| 01 4611.20 491 00 CON Trail Expense | 750 | 643 | 750 | 2,300 | 750 | 0.00% |
| 01 4611.20 500 00 CON Consultant | 50,000 | 500 | 0 | 0 | 0 | N/A |
| 01 4611.20 550 00 CON Maps/Charts | 300 | 395 | 300 | 233 | 300 | 0.00% |
| 01 4611.20 560 00 CON Dues & Subscriptions | 275 | 250 | 250 | 560 | 250 | 0.00% |
| 01 4611.20 610 00 CON Tools & Equipment Supplies | 300 | 0 | 300 | 249 | 500 | 66.67% |
| 01 4611.20 620 00 CON Office Supplies | 100 | 0 | 100 | 68 | 100 | 0.00% |
| 01 4611.20 625 00 CON Postage | 50 | 0 | 50 | 0 | 50 | 0.00% |
| 01 4611.20 690 00 CON Miscellaneous | 150 | 125 | 150 | 12 | 150 | 0.00% |
| 01 4611.20 729 00 CON Dam Maintenance | 2,000 | 0 | 2,000 | 0 | 2,000 | 0.00% |
| 01 4611.20 860 00 CON Training/Seminars/Travel | 200 | 0 | 200 | 0 | 200 | 0.00% |
| 01 4611.20 861 00 CON Youth Conservation Camp | 485 | 0 | 485 | 600 | 485 | 0.00% |
| Total Conservation: | 58,473 | 6,330 | 10,521 | 10,142 | 10,759 | 2.27% |
| TAN Interest | | | | | | |
| 01 4723.10 990 00 DS Tax Anticipated Note - Interest | 1 | 0 | 1 | 0 | 1 | 0.00% |
| Total TAN Interst: | 1 | 0 | 1 | 0 | 1 | 0.00% |
| Transfer To Trust Funds | | | | | | |
| 01 4916.10 912 00 TTF Transfer to Cemetery Trust | 0 | 2,625 | 0 | 6,750 | 0 | N/A |
| 01 4916.10 913 00 TTF Transfer to Conservation Trust | 0 | 0 | 0 | 0 | 0 | N/A |
| Total Transfers to Trust Funds: | 0 | 2,625 | 0 | 6,750 | 0 | N/A |
| TOTAL OPERATING BUDGET | 4,391,486 | 4,072,831 | 4,589,782 | 4,111,896 | 4,766,717 | 3.85% |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/23

| | | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | Budgeted 2023 vs 2024 |
|---|--|------------------|-------------------|------------------|-------------------|------------------|--------------------------|
| Payments to Other Governments | | | | | | | |
| 01 4931.10 991 00 POG Cheshire County Tax Payment | | | 1,768,801 | | 1,834,787 | | N/A |
| 01 4932.10 991 00 POG Walpole Fire District | | | 520,976 | | 275,000 | | N/A |
| 01 4932.20 991 00 POG No Walpole Village Precinct | | | 223,610 | | 223,610 | | N/A |
| 01 4933.10 991 00 POG Fall Mt. Regional School District | | | 6,522,027 | | 7,705,843 | | N/A |
| Total Payments to Other Governments | | 0 | 8,811,804 | 0 | 10,039,240 | 0 | N/A |
| TOTAL GENERAL FUND | | | | | | | |
| | | 4,391,486 | 12,842,606 | 4,589,782 | 14,151,135 | 4,766,717 | 3.85% |

| | | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | Source of Funds |
|---|--|------------------|----------------|------------------|----------------|------------------|-----------------------------|
| WARRANT ARTICLES | | | | | | | |
| Municipal - Special Article | | | | | | | General Taxation |
| 01 4194.80 522 00 MUN Art 5-22' Town Hall Roof | | 215,000 | 167,500 | | | | |
| 01 4194.80 523 00 MUN Art 6-22 Municipal Capital Reserve | | 15,000 | 15,000 | | | | 15,000 |
| 01 4194.80 524 00 MUN Art 5-23' Municipal Capital Reserve | | | | 15,000 | 15,000 | | 15,000 |
| 01 4194.80 525 00 MUN Art 5-24' Town Hall Siding Repairs | | | | | | 110,000 | |
| 01 4194.80 526 00 MUN Art 7-24' Municipal Capital Reserve | | | | | | 40,000 | 40,000 |
| 01 4194.80 527 00 MUN Art 10-24' Town Assessment CRF | | | | | | 26,000 | 26,000 |
| Total Municipal Special Article: | | 230,000 | 182,500 | 15,000 | 15,000 | 176,000 | 96,000 |
| | | | | | | | Source of |
| Police - Warrant Articles | | | | | | | General Taxation |
| 01 4210.80 893 00 POL Art 12-22' Police Vehicle | | 45,000 | 45,000 | | | | |
| 01 4210.80 894 00 POL Art 13-22' Police Vehicle Equipment | | 15,000 | 500 | | | | |
| 01 4210.80 895 00 POL Art 14-22' Capital Reserve Fund | | 15,000 | 15,000 | | | | 15,000 |
| 01 4210.80 896 00 POL Art 9-23' Police Vehicle | | | | 47,000 | 65,000 | | |
| 01 4210.80 897 00 POL Art 10-23' Police Vehicle Equipment | | | | 16,500 | 16,500 | | |
| 01 4210.80 898 00 POL Art 11-23' Capital Reserve Fund | | | | 15,000 | 15,000 | | 15,000 |
| 01 4210.80 897 00 POL Art 10-23' Police Vehicle Equipment | | | | | | 0 | 0 |
| 01 4210.80 898 00 POL Art 11-23' Capital Reserve Fund | | | | | | 0 | 15,000 |
| 01 4210.80 899 00 POL Art 3-24' Land Purchase | | | | | | 200,000 | 0 |
| 01 4210.80 900 00 POL Art 9-24' Capital Reserve Fund | | | | | | 15,000 | 15,000 |
| Total POL - Special Articles: | | 75,000 | 60,500 | 78,500 | 96,500 | 215,000 | 60,000 |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/23

| | | | | | | | Source of |
|---|----------------------|--------------------|----------------------|--------------------|----------------------|--|------------------|
| | | | | | | | General Taxation |
| Highway - Special Articles | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | | |
| 01 4312.80 889 00 HWY Art 7-22' Sidewalk Snow Machine | 170,000 | 165,000 | | | | | 85,000 |
| 01 4312.80 890 00 HWY Art 8-22' Capital Reserve Fund | 25,000 | 25,000 | | | | | 25,000 |
| 01 4312.80 891 00 HWY Art 6-23' Truck | | | 250,000 | 250,000 | | | |
| 01 4312.80 892 00 HWY Art 7-23' Capital Reserve Fund | | | 25,000 | 25,000 | | | 25,000 |
| 01 4312.80 893 00 HWY Art 12-23' Middle Street | | | 115,000 | 115,000 | | | |
| 01 4312.80 894 00 HWY Art 4-24' Street Maintenance* | | | | | 400,000 | | 400,000 |
| 01 4312.80 895 00 HWY Art 8-24' Capital Reserve Fund | | | | | 25,000 | | 25,000 |
| Total Highway - Special Articles: | 195,000 | 190,000 | 390,000 | 390,000 | 425,000 | | 560,000 |
| *Funds for Capital Street Maintenance to come from the Highway Block Grant | | | | | | | |
| | | | | | | | Source of |
| | | | | | | | General Taxation |
| RCY - Special Article | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | | |
| 01 4324.80 761 00 RCY Art 9-22' Commercial Shredder | 25,000 | 25,000 | | | | | |
| 01 4324.80 762 00 RCY Art 8-23' Storage | | | 75,000 | 74,946 | | | |
| 01 4324.80 763 00 RCY Art 6-24' Solar Panels | | | | | 90,000 | | 0 |
| Total Recycling - Special Article: | 25,000 | 25,000 | 75,000 | 74,946 | 90,000 | | 0 |
| | | | | | | | Source of |
| | | | | | | | General Taxation |
| PRK - Special Article | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | | |
| 01 4520.80 745 00 PRK Art 10-22' Pool/Pool House Repairs | 75,000 | 75,000 | | | | | |
| Total Parks & Rec. - Special Article: | 75,000 | 0 | 0 | 0 | 0 | | 0 |
| | | | | | | | Source of |
| | | | | | | | General Taxation |
| LIB - Special Article | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | | |
| 01 4550.80 100 00 LIB Art 11-22' Door/Chimney Repairs | 40,000 | 40,000 | | | | | |
| Total Library - Special Article: | 40,000 | 40,000 | 0 | 0 | 0 | | 0 |

Town of Walpole

2023 SEWER EXPENDITURES & 2024 PROPOSED BUDGET

FOR YEAR ENDING 12/31/23

| | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | Budgeted 2023 vs 2024 |
|---|------------------|----------------|------------------|----------------|------------------|--------------------------|
| SEWER USER REVENUES | | | | | | |
| 03 3119.10 000 00 Sewer Abatements | | | | | 0 | N/A |
| 03 3403.10 000 00 Sewer User Revenue | 308,913 | 280,857 | 351,308 | 280,857 | 0 | -100.00% |
| 03 3403.11 000 00 Sewer Debt Revenue | 180,000 | 285,928 | 180,000 | 285,928 | 0 | -100.00% |
| 03 3403.20 000 00 Sewer Interest Revenue | 2,331 | 562 | 2,331 | 562 | 0 | -100.00% |
| 03 3403.30 000 00 Sewer New Application Fees | 1,500 | 750 | 1,500 | 750 | 0 | N/A |
| TOTAL SEWER USER REVENUE: | 492,744 | 568,097 | 535,139 | 568,097 | 0 | -100.00% |
| SEWER ADMINISTRATION | | | | | | |
| | 2022 Proposed | 2022 Actual | 2023 Proposed | 2022 Actual | 2023 Proposed | Budgeted 2022 vs 2023 |
| 03 4326.10 110 00 SEW Salaries - PT | 14,535 | 13,147 | 16,608 | 13,147 | 17,107 | 3.00% |
| 03 4326.10 210 00 SEW Health Insurance | | | | | 7,047 | #DIV/0! |
| 03 4326.10 225 00 SEW FICA/Medicare | 1,112 | 936 | 1,271 | 936 | 1,309 | 3.00% |
| 03 4326.10 230 00 SEW NH Retirement | 2,000 | 0 | 2,291 | 0 | 2,315 | 1.02% |
| 03 4326.10 250 00 SEW Unemployment Compensation | 5 | 5 | 5 | 5 | 4 | -9.80% |
| 03 4326.10 260 00 SEW Worker's Compensation | 27 | 18 | 26 | 18 | 28 | 5.30% |
| 03 4326.10 261 00 SEW Workers' Comp - Premium Holiday | -9 | | -2 | | 0 | -100.00% |
| 03 4326.10 341 00 SEW Telephone | 1,400 | 1,678 | 1,400 | 1,678 | 1,800 | 28.57% |
| 03 4326.10 410 00 SEW Electric | 17,000 | 11,022 | 17,000 | 11,022 | 17,000 | 0.00% |
| 03 4326.10 431 00 SEW Meter Install/Labor | 500 | 0 | 500 | 0 | 500 | 0.00% |
| 03 4326.10 432 00 SEW Repairs to System | 30,000 | 50,096 | 50,000 | 50,096 | 50,000 | 0.00% |
| 03 4326.10 434 00 SEW BOD/TSS Testing | 1,000 | 0 | 1,000 | 0 | 1,000 | 0.00% |
| 03 4326.10 441 00 SEW RR Lease Fees | 500 | 500 | 500 | 500 | 500 | 0.00% |
| 03 4326.10 493 00 SEW Meter Purchases | 500 | 1,365 | 1,500 | 1,365 | 500 | -66.67% |
| 03 4326.10 520 00 SEW Property & Liability Ins | 6,641 | 5,360 | 7,239 | 5,360 | 1,500 | -79.28% |
| 03 4326.10 521 00 SEW Prop. & Liab. Ins Premium Holiday | -1,281 | | -424 | | 7,890 | -1962.04% |
| 03 4326.10 560 00 SEW Certifications & Dues | 125 | 0 | 125 | 0 | 125 | 0.00% |
| 03 4326.10 570 00 SEW Materials | 12,000 | 5,028 | 15,000 | 5,028 | 15,000 | 25.00% |
| 03 4326.10 610 00 SEW General Supplies | 500 | 0 | 500 | 0 | 500 | 0.00% |
| 03 4326.10 620 00 SEW Office Supplies | 250 | 42 | 250 | 42 | 250 | 0.00% |
| 03 4326.10 625 00 SEW Postage | 1,200 | 1,007 | 1,200 | 1,007 | 1,200 | 0.00% |
| 03 4326.10 690 00 SEW Miscellaneous | 500 | 627 | 500 | 627 | 500 | 0.00% |
| 03 4326.10 820 00 SEW Advertising | 300 | 0 | 300 | 0 | 300 | 0.00% |
| 03 4326.10 860 00 SEW Seminars/Training/Mileage | 858 | 1,233 | 1,250 | 1,233 | 1,250 | 45.69% |
| TOTAL SEWER ADMINISTRATION: | 89,662 | 92,063 | 118,039 | 92,063 | 127,624 | 8.12% |

Town of Walpole

2023 SEWER EXPENDITURES & 2024 PROPOSED BUDGET

FOR YEAR ENDING 12/31/23

| | 2022 Proposed | 2022 Actual | 2023 Proposed | 2022 Actual | 2023 Proposed | Budgeted 2022 vs 2023 |
|--|------------------|----------------|------------------|----------------|------------------|--------------------------|
| SEWER OPERATING | | | | | | |
| 03 4326.30 310 00 SEW Engineering Expense | 5,000 | 75 | 5,000 | 75 | 10,000 | 100.00% |
| 03 4326.30 433 00 SEW Pumping Out Wells | 3,200 | 0 | 3,200 | 0 | 3,200 | 0.00% |
| 03 4326.30 440 00 SEW Contract Labor/Equip Rent | 38,000 | 43,141 | 45,000 | 43,141 | 45,000 | 0.00% |
| 03 4326.30 442 00 SEW Alarm Maintenance | 500 | 295 | 500 | 295 | 500 | 0.00% |
| 03 4326.30 500 00 SEW Pest Control | 900 | 900 | 900 | 900 | 900 | 0.00% |
| 03 4326.30 740 00 SEW Equipment Purchase | 2,500 | 662 | 10,000 | 662 | 16,850 | 68.50% |
| 03 4326.30 800 00 SEW Sewer Chemicals | 5,400 | 3,984 | 5,400 | 3,984 | 5,400 | 0.00% |
| 03 4326.30 840 00 SEW Contract Labor-Town | 600 | 0 | 600 | 0 | 600 | 0.00% |
| 03 4326.30 880 00 SEW Bellows Falls Treatment | 115,000 | 130,199 | 115,000 | 130,199 | 115,000 | 0.00% |
| 03 4326.30 890 00 SEW Bellows Falls Bond Payment | 230,000 | 126,085 | 230,000 | 126,085 | 230,000 | 0.00% |
| 03 4326.60 330 00 SEW COM Software Support | 1,500 | 530 | 1,500 | 530 | 1,500 | 0.00% |
| TOTAL SEWER OPERATION | 402,600 | 305,871 | 417,100 | 305,871 | 428,950 | 2.84% |
| | | | | | | |
| TOTAL SEWER EXPENSES | 492,262 | 397,934 | 535,139 | 397,934 | 556,574 | 4.01% |

Town of Walpole

2023 WATER EXPENDITURES & 2024 PROPOSED BUDGET

FOR YEAR ENDING 12/31/23

| | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | Budgeted 2023 vs 2024 |
|--|------------------|----------------|------------------|----------------|------------------|--------------------------|
| WATER USER REVENUES | | | | | | |
| 02 3119.10 000 00 Water Abatements | | | | | 0 | N/A |
| 02 3402.10 000 00 Water User Revenue | 189,952 | 184,396 | 197,714 | 184,396 | 0 | -100.00% |
| 02 3402.20 000 00 Water Interest Revenue | 500 | 197 | 500 | 197 | 0 | -100.00% |
| 02 3402.30 000 00 Water New Application Fees | 750 | 18 | 750 | 18 | 0 | N/A |
| TOTAL WATER USER REVENUE: | 191,202 | 184,611 | 198,964 | 184,611 | 0 | -100.00% |

| | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | Budgeted 2023 vs 2024 |
|---|------------------|----------------|------------------|----------------|------------------|--------------------------|
| WATER ADMINISTRATION | | | | | | |
| 02 4331.10 110 00 WAT Salaries - PT | 14,535 | 13,147 | 16,608 | 13,147 | 17,107 | 3.00% |
| 02 4331.10 210 00 WAT Health Insurance | | | | | 7,047 | |
| 02 4331.10 225 00 WAT FICA/Medicare | 1,112 | 1,003 | 1,271 | 1,003 | 1,309 | 3.00% |
| 02 4331.10 230 00 WAT NH Retirement | 2,000 | | 2,291 | | 2,315 | 1.02% |
| 02 4331.10 250 00 WAT Unemployment Compensation | 5 | 5 | 5 | 5 | 4 | -9.80% |
| 02 4331.10 260 00 WAT Worker's Compensation | 270 | 179 | 263 | 179 | 277 | 5.30% |
| 02 4331.10 261 00 WAT Workers' Comp - Premium Holiday | | | | | | |
| | -90 | | -17 | | 0 | -100.00% |
| 02 4331.10 310 00 WAT Engineering Expense | 4,000 | 1,218 | 4,000 | 1,218 | 10,000 | 150.00% |
| 02 4331.10 341 00 WAT Telephone | 1,600 | 1,484 | 1,600 | 1,484 | 1,600 | 0.00% |
| 02 4331.10 410 00 WAT Electricity | 25,355 | 15,754 | 25,355 | 15,754 | 25,355 | 0.00% |
| 02 4331.10 492 00 WAT Water Tests | 4,300 | 4,398 | 4,300 | 4,398 | 5,800 | 34.88% |
| 02 4331.10 520 00 WAT Property & Liability Ins | 3,985 | 3,216 | 4,343 | 3,216 | 4,734 | 9.00% |
| 02 4331.10 521 00 WAT Prop. & Liab. Ins Premium Holiday | | | | | | |
| | -769 | | -254 | | 0 | -100.00% |
| 02 4331.10 610 00 WAT General Supplies | 500 | 208 | 500 | 208 | 500 | 0.00% |
| 02 4331.10 620 00 WAT Office Supplies | 200 | 42 | 200 | 42 | 200 | 0.00% |
| 02 4331.10 625 00 WAT Postage | 1,200 | 1,007 | 1,200 | 1,007 | 1,200 | 0.00% |
| 02 4331.10 690 00 WAT Miscellaneous | 1,000 | 1,025 | 1,000 | 1,025 | 1,000 | 0.00% |
| 02 4331.10 820 00 WAT Advertising | 700 | 0 | 0 | 0 | 0 | 0.00% |
| 02 4331.10 860 00 WAT Seminars/Training/Mileage | 3,200 | 2,093 | 3,200 | 2,093 | 3,800 | 18.75% |
| 02 4331.60 330 00 WAT COM Software Support | 2,400 | 530 | 2,400 | 530 | 530 | -77.92% |
| TOTAL WATER ADMINISTRATION: | 65,502 | 45,311 | 68,264 | 45,311 | 82,777 | 21.26% |

| | 2022 Proposed | 2022 Actual | 2023 Proposed | 2023 Actual | 2024 Proposed | Budgeted 2023 vs 2024 |
|--|------------------|----------------|------------------|----------------|------------------|--------------------------|
| WATER OPERATING | | | | | | |
| 02 4332.20 430 00 Meters | 10,000 | 14,978 | 10,000 | 14,978 | 10,000 | 0.00% |
| 02 4332.20 560 00 WAT Dues & Subscriptions | 500 | 245 | 500 | 245 | 500 | 0.00% |
| 02 4332.30 432 00 WAT Line Maintenance/Repair | 50,000 | 20,720 | 50,000 | 20,720 | 50,000 | 0.00% |
| 02 4332.30 440 00 WAT Contract Labor/Equip Rent | 35,000 | 22,363 | 35,000 | 22,363 | 35,000 | 0.00% |
| 02 4332.30 500 00 WAT Pest Control | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 0.00% |
| 02 4332.30 570 00 WAT Materials | 18,000 | 654 | 18,000 | 654 | 18,000 | 0.00% |
| 02 4332.30 571 00 WAT Chlorinator/Chemicals | 7,500 | 5,515 | 7,500 | 5,515 | 7,500 | 0.00% |
| 02 4332.30 740 00 WAT Machinery & Equipment Pchs | 2,500 | 0 | 7,500 | 0 | 14,350 | 91.33% |
| 02 4332.30 840 00 WAT Contract Equip-Town | 1,000 | 0 | 1,000 | 0 | 1,000 | 0.00% |
| TOTAL WATER OPERATING: | 125,700 | 65,675 | 130,700 | 65,675 | 137,550 | 5.24% |

| | | | | | | |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|---------------|
| TOTAL WATER EXPENSES | 191,202 | 110,985 | 198,964 | 110,985 | 220,327 | 10.74% |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|---------------|

Town of Walpole

2023 FH HOOPER EXPENDITURES & 2024 PROPOSED BUDGET

FOR YEAR ENDING 12/31/23

| | 2022 | 2022 | 2023 | 2023 | 2024 | Budgeted |
|--|-----------------|---------------|-----------------|---------------|-----------------|---------------------|
| FHH HOOPER INSTITUTE EDUCATIONAL PROGRAMS | Proposed | Actual | Proposed | Actual | Proposed | 2023 vs 2024 |
| 04 5000.10 120 00 FHH EDU School Salaries - PT | 26,792 | 13,277 | 27,596 | 13,277 | 24,000 | -13.03% |
| 04 5000.10 123 00 FHH EDU High School Program | 5,000 | 1,659 | 1,500 | 1,659 | 1,500 | 0.00% |
| 04 5000.10 124 00 FHH EDU Director's Salary | 46,808 | 29,700 | 48,212 | 29,700 | 53,071 | 10.08% |
| 04 5000.10 210 00 FHH EDU Health Insurance | 15,500 | 12,723 | 18,400 | 12,723 | 21,270 | 15.60% |
| 04 5000.10 210 00 FHH EDU Health Insurance - Return of Surplus | | | | | | |
| 04 5000.10 215 00 FHH EDU Disability/Life | 315 | 335 | 387 | 335 | 20 | |
| 04 5000.10 225 00 FHH EDU FICA/Medicare | 2,700 | 3,131 | 5,111 | 3,131 | 6,011 | 17.60% |
| 04 5000.10 250 00 FHH EDU Unemployment Compensat | 40 | 46 | 46 | 46 | 41 | -9.80% |
| 04 5000.10 260 00 FHH EDU Workers' Compensation | 130 | 136 | 199 | 136 | 210 | 5.30% |
| 04 5000.10 261 00 FHH EDU Workers' Comp - Premium Holiday | | | | | | |
| 04 5000.10 265 00 FHH EDU Retirement | 2,000 | 0 | 2,500 | 2,500 | 2,500 | 0.00% |
| 04 5000.10 341 00 FHH EDU Telephone | | | 1,200 | 636 | 750 | -37.50% |
| 04 5000.10 410 00 FHH EDU Electricity | | | 1,000 | 314 | 500 | -50.00% |
| 04 5000.10 411 00 FHH EDU Heating Fuel | | | 1,600 | 741 | 700 | -56.25% |
| 04 5000.10 520 00 FHH EDU Insurance(Liab/Prop) | | 0 | 1,163 | 1,095 | 1,268 | 9.00% |
| 04 5000.10 521 00 FHH EDU Insurance (Liab/Prop) Prem. Holiday | | | | | | |
| 04 5000.10 560 00 FHH EDU Dues & Subscriptions | | | 1,200 | | 1,000 | -16.67% |
| 04 5000.10 565 00 FHH EDU Marketing | 1,000 | 886 | 3,000 | 886 | 4,000 | 33.33% |
| 04 5000.10 610 00 FHH EDU Program Support | 2,000 | 572 | 3,000 | 572 | 4,000 | 33.33% |
| 04 5000.10 620 00 FHH EDU Office Supplies | 1,250 | 853 | 2,000 | 853 | 5,000 | 150.00% |
| 04 5000.10 860 00 FHH EDU Training/Sem/Mileage | 1,250 | 527 | 1,750 | 576 | 1,750 | 0.00% |
| 04 5000.10 861 00 FHH EDU Sewer User Charges | | | 1,000 | 513 | 750 | -25.00% |
| 04 5000.10 863 00 FHH EDU Alarm Maintenance | | | 250 | 220 | 250 | 0.00% |
| 04 5000.10 864 00 FHH EDU Grounds Maintenance | | | 7,500 | 2,596 | 7,500 | 0.00% |
| 04 5000.10 912 00 FHH EDU Hooper Scholarships | 25,000 | | 25,000 | 14,000 | 25,000 | 0.00% |
| TOTAL FHH HOOPER INSTITUTE EDUCATIONAL PROGRAMS: | 129,785 | 63,845 | 153,614 | 86,508 | 161,091 | 4.87% |
| | | | | | | |
| TOTAL HOOPER EXPENSES | 129,785 | 63,845 | 153,614 | 86,508 | 161,091 | 4.87% |

Town of Walpole
DEPARTMENT DIRECTORY

Walpole Selectboard: Selectboard: Peggy Pschirrer, chair, Cheryl Mayberry, Steven Dalessio
Manager of Administration: Sarah Downing Tel: 603-756-3672
Fax: 603-756-9209 Email: sdowning@walpolenh.us
Manager of Finance: Richard Kreissle Tel: 603-756-3672
Fax: 603-756-9209 Email: rkreissle@walpolenh.us
Office Hours: Mon., Tues., Weds. & Thurs. 8am to 4pm, Fri. 8am to 1pm
Address: PO Box 729, 34 Elm Street, Walpole, NH 03608
Selectboard Meetings: Thursday evenings @ 6:30pm at the Town Hall

Walpole Town Clerk/
Tax Collector: Meghan Hansson
Tel: 603-756-3514 Fax: 603-756-4153 Email: mhansson@walpolenh.us
PO Box 756, 34 Elm Street, Walpole, NH 03608
Office hours: Mon. 7am - 6pm, Tues. 9am - 7:30pm, Weds. 9am – 5am
Thurs. 8am– 4:30pm. Closed from 12-1pm each day. Closed Friday

Bridge Memorial:
Library Librarian: Jane Malmberg
Tel: 603-756-9806 Fax: 603-756-3140
Web site: www.walpoletownlibrary.org Email: walpolelibrarycirc@gmail.com
Address: PO Box 487, 48 Main Street, Walpole, NH 03608
Hours: Mon. 10am – 7pm Tues.,Thurs. and Fri. 1pm – 6pm
Weds. 10am – 7pm Sat. 9am – 1pm

Cemetery Trustees: Chair: Dale Woodward
PO Box 729, Walpole, NH 03608

Conservation
Commission: Co-Chairs: John Peska and Peter Palmiotto
PO Box 729, Walpole, NH 03608 Email: peskaj@myfairpoint.com
Meetings: 1st Monday of the month, 7:00pm at the Town Hall

Frederick H Hooper
Institute: Executive Director: Helen Dalbeck
PO Box 135, Walpole, NH 03608 Tel: 603-756-4382
Email: hooperinstitute@myfairpoint.net

Health Officer: Dr. Simon Gascoyne
PO Box 729, Walpole, NH 03608 Tel: 603-756-3672

Highway Department: Road Agent: Michael Symonds
PO Box 729, Walpole, NH 03608 Tel: 603-904-4070 Fax: 603-756-4079
Email: walpolehighway@walpolenh.us
Physical address: 134 Valley Road, Walpole, NH 03608

Planning Board: Chair: Jeffrey Miller, Email: millerjc56@gmail.com
Secretary: Marilou Blaine, Tel: 603-904-4094
PO Box 729, Walpole, NH 03608
Meetings: 2nd Tuesday of the month, 7pm at the Town Hall
Workshop: 4th Tuesday of the month, 7pm at the Town Hall

Police Department: Police Chief: Justin Sanctuary
Emergency dial 911, 24-hour dispatch: 603-355-2000
Police Station Tel: 603-445-2058 Fax: 603-445-2177
Email: walpolepd@walpolenh.us
4 Russell Street, North Walpole, NH 03609

Town of Walpole
DEPARTMENT DIRECTORY

Recreation Committee: Recreation Director: Kraig Harlow
Tel: 603-276-5595 PO Box 729, Walpole, NH 03608
Pool Tel: 603-756-3496

Recycling Center: Operations Manager: Benjamin Hoy
Tel: 603-445-5197 Email: transfer@myfairpoint.net
Mailing address: PO Box 729 Walpole, NH 03608
Physical Address: 207 Whitcomb Road, Walpole
Open: Tues., Thurs. & Sat. 8am – 4pm

Town Treasurer: Stephen Varone
Tel: 603-756-3672 PO Box 729, Walpole NH 03608

Trustees of: Robert Kimball, Carol Malnati and Michael Collier
Trust Funds Tel: 603-756-3672 PO Box 729, Walpole NH 03608

Water & Sewer Director: Mark Houghton
Department: Water & Sewer Clerk: Jodi Daigle Email: jdaigle@walpolenh.us
Tel: 603-756-3672 PO Box 729, Walpole, NH 03608

Walpole Community Power Committee Chair: Paul Looney, Vice-Chair: Dennis Marcom
Tel: 603-756-3672 PO Box 729, Walpole, NH 03608

Walpole Police Building Committee Acting Chair: Steve Dalessio
Tel: 603-756-3672 PO Box 729, Walpole, NH 03608

Walpole Fire & EMS: Chief: Mark Houghton Emergency - Dial 911
Fire Station Tel: 603-756-3621 Email: chief@walpolefireems.com
PO Box 162, 278 Main Street, Walpole, NH 03608

Welfare: Edson Grout Associates Tel: 603-504-5625

Zoning Board of Adjustment: Interim Chair: David Edkins Email: dmedkins@comcast.net
Meeting 3rd Weds. of the month 7:00pm at the Town Hall

North Walpole Fire Department: Chief: William Crawford Tel: 603-445-5353
70 Church Street, North Walpole, NH 03609

North Walpole Village Commissioners: Patrick Kiniry, Melissa Colburn and Katherine Kopij
Clerk: Rebecca Neily
Tel: 603-445-2453 Email: northwalpolecommissioners@outlook.com
Mailing address: PO Box 266, Bellows Falls, VT 05101
Physical address: 70 Church Street, North Walpole

North Walpole Water Department: Tel: 603-445-2453
Email: northwalpolecommissioners@outlook.com
Mailing Address: PO Box 266, Bellows Falls, VT 05101
Physical address: 70 Church Street, North Walpole

North Walpole Library: Tel: 603-756-9806
Email: walpolelibrarycirc@gmail.com
70 Church Street, North Walpole, NH 03608
Hours: Mon. 1pm—4pm, Tues. 3pm-7pm, Friday & Sat 10am-1pm

Town of Walpole

STATE OFFICIALS



Office of the New Hampshire Governor:

Chris Sununu

State House
107 N Main St
Concord, NH 03301

Tel # (603) 271-2121



United States Senators:

Jeanne Shaheen

12 Gilbo Ave, Suite C
Keene, NH 03431

Tel # (603) 358-6604

506 Hart Senate Building
Washington, DC 20510

Tel # (202) 224-2841



Maggie Hassan

1589 Elm St., 3rd Floor
Manchester, NH 03101

Tel # (603) 622-2204

324 Hart Senate Building
Washington, DC 20510

Tel # (202) 224-3324



NH State Senate (District 10) Donovan Fenton

Legislative Office Building, Rm 5
33 North State Street
Concord, NH 03301

Tel # (603) 313-7991



US Representative (2nd Congressional District) Anne McLane Kuster

18 North Main Street
Fourth Floor
Concord, NH 03301

Tel# (603) 266-1002

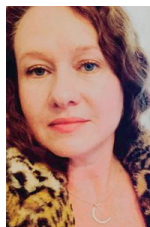


NH State Representatives: Cheshire Districts 5 & 15

Renee M. Monteil

212 West Surry Road
Keene, NH 03431

Renee.Monteil@leg.state.nh.us
Tel # (603) 399-4960



Amanda Elizabeth Tole

24 Base Hill Road
Keene, NH 03431

electamandanh@gmail.com
Tel # (603) 860-1994



Lucy McVitty Weber

217 Old Keene Road
Walpole, NH 03608

lwmcv@comcast.net
Tel # (603) 499-0282





**Pole Barn at the
Recycling Center
Completed in November 2023**

